



**pennsylvania**

DEPARTMENT OF HUMAN SERVICES

**EMERGENCY RENTAL  
ASSISTANCE PROGRAM  
(ERAP)**

**End of Program Report**





## Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-1, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a monthly consolidated report with information from all counties submitted under section 104-D(4) and shall submit the report on a monthly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:

- (i) The total amount of funds received by a county.
- (ii) The total amount of funds spent by a county for services under section 102-D(a).
- (iii) The total amount of excess funding or shortfall identified by a county as of September 20, 2022.
- (iv) The total number of households that applied for assistance.
- (v) The total number of households that received assistance.
- (vi) The total amount of funding sought by services under section 102-D(a).
- (vii) The total amount of assistance provided by services under section 102-D(a).
- (viii) An itemization of all expenditures for administrative costs.

Act 1 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP1). The federal Consolidated Appropriations Act of 2021, (Pub. L. 116-260) allocated \$569,807,659.70 directly to Pennsylvania to assist those affected by COVID-19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, the Pennsylvania General Assembly appropriated \$5,698,076.60 to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-D(c) of the Act. (See Table 2 for allocations and cumulative expenditures funds as of December 30, 2022). A maximum of 9.09 percent of each county's allocated ERAP1 funds may be used for the combined costs of administration and housing stability services. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 1 of 2021.

DHS officially launched ERAP1 on March 15, 2021, though not all counties were operational on that date. All counties, however, were operational and accepting applications as of March 29, 2021. (See Table 1 for cumulative application data).

PA Act 24 of 2021 amended some ERAP1 program rules and extended the program end date to align with the federal extension from December 31, 2021, to September 30, 2022. This report serves as the final report for the ERAP1 program reflecting cumulative data and expenditures from March 15, 2021, through December 30, 2022, as federal program guidance allowed the use of funds for administrative costs through December 30, 2022.

DHS assisted 137,595 households through ERAP1 providing \$565,976,897.09 in financial assistance for an average assistance amount of \$4,113.00 per household. DHS expended the full federal award of \$569,807,659.70 plus an additional \$356,629.62 (county interest gained) funds on financial assistance, housing stability services and administrative costs. DHS expended seven percent of the allowable ten percent on housing stability services and administrative costs and used the remaining three percent in serving more households with financial assistance for rent, utility or other housing expenses.





## Definitions

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DHS uses the following definitions in this report:

- Rental Assistance - includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement
- Utility Assistance - includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent
- Other Expenses Related to Housing – includes, but is not limited to, assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services - services provided to coordinate the activities necessary for the client to obtain or retain housing including, but not limited to, case management and other services intended to keep households stably housed.

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 1 of 2021 only. It does not include expenditures of funds received by local municipalities directly from the United States Treasury.

Emergency rental assistance implemented under Act 24 of 2021 will be reported quarterly as an independent report. All figures below reflect self-reported cumulative program data by the county as of December 30, 2022, and may reflect the county made corrections for previous months.



**ERAP 1 MARCH 15, 2021 - SEPTEMBER 30, 2022****APPLICATIONS**

Total number of households that applied for assistance:	252,495
Total number of households that received assistance:	137,595
Total number of households denied assistance:	114,900

**APPROVALS**

Total approved under 30% AMI	84,550
Total approved between 30% and 50% AMI	31,643
Total approved between 50% and 80% AMI	21,402

**RENTAL ASSISTANCE**

Total number of households receiving arrears assistance	91,318
Total number of households receiving future assistance	89,231
Total number of months future rent paid	169,069

**UTILITY ASSISTANCE**

Total number of households receiving arrears assistance	57,750
Total number of households receiving future assistance	11,568

**OTHER HOUSING & HOUSING STABILITY**

Total number of households receiving other housing assistance	14,238
Total number of households receiving housing stability	23,162



**ERAP 1 MARCH 15, 2021 - SEPTEMBER 30, 2022**

<b>FISCAL</b>	
<b>Total state funds allocated:</b>	<b>\$564,109,583.10</b>
<b>Total interest gained:</b>	<b>\$356,629.62</b>
<b>Total DHS administrative funding reallocated to counties:</b>	<b>\$1,510,684.32</b>
<b>Total available for ERAP1 program:</b>	<b>\$565,976,897.04</b>
<b>Emergency Rental Assistance paid during program:</b>	<b>\$528,561,750.13</b>
<b>Rental Assistance</b>	<b>\$467,973,287.99</b>
<b>Utility Assistance</b>	<b>\$53,435,956.27</b>
<b>Other Expenses Related to Housing</b>	<b>\$7,152,505.87</b>
<b>Housing Stability Services paid during program:</b>	<b>\$3,258,733.55</b>
<b>County administrative costs paid during program:</b>	<b>\$34,156,413.36</b>
<b>Personnel</b>	<b>\$15,780,818.50</b>
<b>Operating</b>	<b>\$8,463,030.45</b>
<b>Purchased Services</b>	<b>\$9,912,564.41</b>
<b>Total amount paid during program:</b>	<b>\$565,976,897.04</b>
<b>Total amount of funds remaining:</b>	<b>\$0.00</b>





**TABLE 1: ERAP 1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES  
— END OF PROGRAM**

County	Applications Received	Applications Approved	Applications Denied	Total Acceptance Rate
Adams	2,265	2,083	182	92.0%
Allegheny	20,364	20,248	116	99.4%
Armstrong	1,791	1,301	490	72.6%
Beaver	3,458	2,999	459	86.7%
Bedford	991	652	339	65.8%
Berks	1,875	1,875	0	100.0%
Blair	4,047	1,785	2,262	44.1%
Bradford	1,187	770	417	64.9%
Bucks	4,257	4,204	53	98.8%
Butler	3,291	3,018	273	91.7%
Cambria	2,463	840	1,623	34.1%
Cameron	147	129	18	87.8%
Carbon	874	829	45	94.9%
Centre	5,029	2,712	2,317	53.9%
Chester	4,233	1,757	2,476	41.5%
Clarion	1,314	551	763	41.9%
Clearfield	1,724	1,398	326	81.1%
Clinton	893	494	399	55.3%
Columbia	1,589	1,033	556	65.0%
Crawford	1,294	1,266	28	97.8%
Cumberland	491	143	348	29.1%
Dauphin	3,649	1,646	2,003	45.1%
Delaware	4,389	3,801	588	86.6%
Elk	986	798	188	80.9%
Erie	3,746	2,553	1,193	68.2%
Fayette	4,117	1,483	2,634	36.0%
Forest	36	13	23	36.1%
Franklin	3,454	3,197	257	92.6%
Fulton	462	381	81	82.5%
Greene	595	414	181	69.6%
Huntingdon	1,327	777	550	58.6%
Indiana	1,232	477	755	38.7%
Jefferson	1,505	833	672	55.3%
Juniata	187	91	96	48.7%
Lackawanna	3,275	1,707	1,568	52.1%
Lancaster	11,109	6,796	4,313	61.2%





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— END OF PROGRAM**

County	Applications Received	Applications Approved	Applications Denied	Total Acceptance Rate
Lawrence	1,303	723	580	55.5%
Lebanon	1,534	1,154	380	75.2%
Lehigh	2,913	1,919	994	65.9%
Luzerne	6,044	4,478	1,566	74.1%
Lycoming	2,863	1,654	1,209	57.8%
McKean	1,399	787	612	56.3%
Mercer	2,124	1,902	222	89.5%
Mifflin	1,137	636	501	55.9%
Monroe	5,692	2,170	3,522	38.1%
Montgomery	8,329	7,070	1,259	84.9%
Montour	412	285	127	69.2%
Northampton	2,434	2,352	82	96.6%
Northumberland	4,124	1,615	2,509	39.2%
Perry	207	182	25	87.9%
Philadelphia	81,659	16,044	65,615	19.6%
Pike	866	665	201	76.8%
Potter	152	115	37	75.7%
Schuylkill	2,738	2,356	382	86.0%
Snyder	718	546	172	76.0%
Somerset	1,921	954	967	49.7%
Sullivan	38	27	11	71.1%
Susquehanna	649	403	246	62.1%
Tioga	893	390	503	43.7%
Union	795	635	160	79.9%
Venango	974	587	387	60.3%
Warren	786	590	196	75.1%
Washington	3,977	3,657	320	92.0%
Wayne	676	318	358	47.0%
Westmoreland	4,353	2,961	1,392	68.0%
Wyoming	288	244	44	84.7%
York	6,851	5,122	1,729	74.8%
<b>State Total</b>	<b>252,495</b>	<b>137,595</b>	<b>114,900</b>	<b>54.5%</b>





**TABLE 2: ERAP 1 ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES — END OF PROGRAM**

County	Amount of Direct Federal Allocation Received*	DHS Initial Allocation	DHS Total Reallocation	County Interest Gained	DHS Funds Expended Through Program (w/ Interest Gained)	Amount Remaining
Adams	\$0	\$ 6,774,933.20	(\$301,760.00)	\$18,589.32	\$6,491,762.52	\$0.00
Allegheny	\$37,410,280.98	\$ 43,745,242.84	\$21,389,113.16	\$0.00	\$65,134,356.00	\$0.00
Armstrong	\$0	\$ 4,257,640.60	\$0.00	\$4,444.15	\$4,262,084.75	\$0.00
Beaver	\$0	\$ 10,781,660.09	(\$103,658.99)	\$19,893.32	\$10,697,894.42	\$0.00
Bedford	\$0	\$ 3,149,608.30	(\$1,306,703.12)	\$6,493.61	\$1,849,398.79	\$0.00
Berks	\$12,634,547.15	\$ 15,150,690.51	\$2,011,448.11	\$15,404.38	\$17,177,543.00	\$0.00
Blair	\$0	\$ 8,012,730.31	\$0.00	\$0.00	\$8,012,730.31	\$0.00
Bradford	\$0	\$ 3,967,462.02	(\$805,161.21)	\$0.00	\$3,162,300.81	\$0.00
Bucks	\$18,720,516.20	\$ 22,600,992.39	(\$3,182,118.32)	\$7,575.00	\$19,426,449.07	\$0.00
Butler	\$0	\$ 12,355,148.83	(\$4,403,004.00)	\$0.00	\$7,952,144.83	\$0.00
Cambria	\$0	\$ 8,562,767.36	(\$3,510,247.65)	\$29,831.36	\$5,082,351.07	\$0.00
Cameron	\$0	\$ 292,480.54	\$25,288.33	\$21.02	\$317,789.89	\$0.00
Carbon	\$0	\$ 4,221,269.62	(\$1,268,144.62)	\$0.00	\$2,953,125.00	\$0.00
Centre	\$0	\$ 10,680,110.74	\$1,423,419.19	\$820.00	\$12,104,349.93	\$0.00
Chester	\$15,643,059.70	\$ 18,885,626.18	(\$3,952,353.85)	\$67,055.91	\$15,000,328.24	\$0.00
Clarion	\$0	\$ 2,528,078.93	(\$158,764.45)	\$1,746.97	\$2,371,061.45	\$0.00
Clearfield	\$0	\$ 5,212,625.41	\$0.00	\$0.00	\$5,212,625.41	\$0.00
Clinton	\$0	\$ 2,540,838.37	(\$476,238.56)	\$0.00	\$2,064,599.81	\$0.00
Columbia	\$0	\$ 4,272,702.00	\$0.00	\$0.00	\$4,272,702.00	\$0.00
Crawford	\$0	\$ 5,566,075.02	\$438,236.44	\$4,516.21	\$6,008,827.67	\$0.00
Cumberland	\$6,956,664.59	\$ 9,114,574.00	(\$7,554,363.00)	\$0.00	\$1,560,211.00	\$0.00
Dauphin	\$9,142,455.40	\$ 10,011,354.30	\$499,422.00	\$581.26	\$10,511,357.56	\$0.00
Delaware	\$24,391,484.14	\$ 20,387,802.41	\$5,842,816.75	\$0.00	\$26,230,619.16	\$0.00
Elk	\$0	\$ 1,967,189.78	(\$194,733.00)	\$232.87	\$1,772,689.65	\$0.00
Erie	\$8,649,691.09	\$ 9,703,026.53	\$1,844,940.51	\$0.00	\$11,547,967.04	\$0.00







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County	Amount of Direct Federal Allocation Received*	DHS Initial Allocation	DHS Total Reallocation	County Interest Gained	DHS Funds Expended Through Program (w/ Interest Gained)	Amount Remaining
Fayette	\$0	\$ 8,502,390.22	(\$2,497,895.47)	\$11,774.47	\$6,016,269.22	\$0.00
Forest	\$0	\$ 476,637.39	(\$419,341.99)	\$322.87	\$57,618.27	\$0.00
Franklin	\$0	\$ 10,196,172.84	\$881,577.16	\$7,698.77	\$11,085,448.77	\$0.00
Fulton	\$0	\$ 955,642.51	\$0.00	\$0.00	\$955,642.51	\$0.00
Greene	\$0	\$ 2,383,055.41	(\$1,163,658.47)	\$0.00	\$1,219,396.94	\$0.00
Huntingdon	\$0	\$ 2,969,134.58	(\$480,773.13)	\$0.00	\$2,488,361.45	\$0.00
Indiana	\$0	\$ 5,529,506.73	(\$4,097,215.31)	\$7,914.50	\$1,440,205.92	\$0.00
Jefferson	\$0	\$ 2,856,075.43	(\$535,685.69)	\$0.00	\$2,320,389.74	\$0.00
Juniata	\$0	\$ 1,628,670.03	(\$1,247,628.79)	\$0.00	\$381,041.24	\$0.00
Lackawanna	\$4,932,206.45	\$ 7,542,681.42	\$707,354.00	\$0.00	\$8,250,035.42	\$0.00
Lancaster	\$16,899,550.62	\$ 19,631,534.12	(\$357,243.59)	\$0.00	\$19,274,290.53	\$0.00
Lawrence	\$0	\$ 5,624,150.19	(\$1,500,000.00)	\$8,362.65	\$4,132,512.84	\$0.00
Lebanon	\$0	\$ 9,325,768.65	(\$3,751,648.93)	\$0.00	\$5,574,119.72	\$0.00
Lehigh	\$11,004,542.00	\$ 13,285,614.96	\$1,285,354.38	\$0.00	\$14,570,969.34	\$0.00
Luzerne	\$9,458,051.60	\$ 11,418,560.78	\$1,805,024.77	\$0.00	\$13,223,585.55	\$0.00
Lycoming	\$0	\$ 7,451,709.62	\$557,702.00	\$0.00	\$8,009,411.62	\$0.00
McKean	\$0	\$ 2,671,918.58	(\$800,420.64)	\$331.22	\$1,871,829.16	\$0.00
Mercer	\$0	\$ 7,196,849.69	\$0.00	\$24,337.69	\$7,221,187.38	\$0.00
Mifflin	\$0	\$ 3,034,510.26	(\$699,093.95)	\$0.00	\$2,335,416.31	\$0.00
Monroe	\$0	\$ 11,198,775.35	\$3,712,208.75	\$20,101.25	\$14,931,085.35	\$0.00
Montgomery	\$30,113,521.25	\$ 29,890,816.95	\$2,424,279.00	\$16,080.41	\$32,331,176.36	\$0.00
Montour	\$0	\$ 1,198,992.63	(\$302,255.68)	\$0.00	\$896,736.95	\$0.00
Northampton	\$8,611,378.39	\$ 10,982,131.81	(\$1,401,940.88)	\$0.00	\$9,580,190.93	\$0.00
Northumberland	\$0	\$ 5,974,771.68	\$719,883.13	\$0.00	\$6,694,654.81	\$0.00
Perry	\$0	\$ 3,043,323.48	(\$2,414,066.14)	\$0.00	\$629,257.34	\$0.00





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County	Amount of Direct Federal Allocation Received*	DHS Initial Allocation	DHS Total Reallocation	County Interest Gained	DHS Funds Expended Through Program (w/ Interest Gained)	Amount Remaining
Philadelphia	\$70,228,220.54	\$ 56,984,128.38	\$15,951,595.64	\$30,845.62	\$72,966,569.64	\$0.00
Pike	\$0	\$ 3,670,574.87	(\$224,759.64)	\$8,082.71	\$3,453,897.94	\$0.00
Potter	\$0	\$ 1,086,920.04	(\$751,202.02)	\$1,467.06	\$337,185.08	\$0.00
Schuylkill	\$0	\$ 9,297,224.34	\$0.00	\$859.04	\$9,298,083.38	\$0.00
Snyder	\$0	\$ 2,655,278.69	(\$586,099.00)	\$9,594.71	\$2,078,774.40	\$0.00
Somerset	\$0	\$ 4,830,631.48	(\$1,465,391.83)	\$6,804.53	\$3,372,044.18	\$0.00
Sullivan	\$0	\$ 398,962.66	(\$290,124.51)	\$0.00	\$108,838.15	\$0.00
Susquehanna	\$0	\$ 2,652,384.80	(\$1,128,621.06)	\$0.00	\$1,523,763.74	\$0.00
Tioga	\$0	\$ 2,669,682.39	(\$1,365,685.45)	\$4,061.51	\$1,308,058.45	\$0.00
Union	\$0	\$ 2,954,599.35	(\$677,000.00)	\$10,509.21	\$2,288,108.56	\$0.00
Venango	\$0	\$ 3,332,449.74	(\$690,319.07)	\$0.00	\$2,642,130.67	\$0.00
Warren	\$0	\$ 2,577,603.97	(\$513,106.84)	\$0.00	\$2,064,497.13	\$0.00
Washington	\$6,163,941.60	\$ 7,441,632.24	(\$1,691,260.19)	\$0.00	\$5,750,372.05	\$0.00
Wayne	\$0	\$ 3,378,028.56	(\$2,097,782.00)	\$692.56	\$1,280,939.12	\$0.00
Westmoreland	\$105,232.67	\$ 12,551,074.63	(\$1,035,443.51)	\$5,083.46	\$11,520,714.58	\$0.00
Wyoming	\$0	\$ 1,762,249.51	(\$1,140,611.53)	\$4,500.00	\$626,137.98	\$0.00
York	\$14,118,281.59	\$ 16,154,131.86	\$2,534,547.08	\$0.00	\$18,688,678.94	\$0.00
<b>State Total</b>	<b>\$305,183,625.96</b>	<b>\$564,109,583.10</b>	<b>\$1,510,684.32</b>	<b>\$356,629.62</b>	<b>\$565,976,897.04</b>	<b>\$0.00</b>

\* Federal Allocations are a calculation base off the June 2022 report that Treasury released on August 10, 2022 plus Round 3 and Final round of ERAP1 reallocations posted to the Treasury website. These amounts are based on publicly available documents and will not reflect unpublished adjustments.

