



EMERGENCY RENTAL ASSISTANCE PROGRAM (ERAP) Monthly REPORT

Department of Human Services

June 2021

Background

The Department of Human Services (DHS) is pleased to submit this report, as required by Act 2021-1, Article I-D of the Fiscal Code, 72 P.S. §103-D (a)(7.1) and (8):

Powers and duties.--The department shall have the power and duty to: prepare a monthly consolidated report with information from all counties submitted under section 104-D(4) and shall submit the report on a monthly basis to the chairperson and minority chairperson of the Appropriations Committee of the Senate and the chairperson and minority chairperson of the Appropriations Committee of the House of Representatives. The report shall also be posted and maintained on the department's publicly accessible Internet website.

The report shall include the following information:

- (i) The total amount of funds received by a county.
- (ii) The total amount of funds spent by a county for services under section 102-D(a).
- (iii) The total amount of excess funding or shortfall identified by a county as of December 31, 2021.
- (iv) The total number of households that applied for assistance.
- (v) The total number of households that received assistance.
- (vi) The total amount of funding sought by services under section 102-D(a).
- (vii) The total amount of assistance provided by services under section 102-D(a).
- (viii) An itemization of all expenditures for administrative costs.

Act 1 of 2021 authorized DHS to implement the Emergency Rental Assistance Program (ERAP). The federal Consolidated Appropriations Act of 2021, (Pub. L. 116-260) allocated \$569,807,659.70 directly to Pennsylvania to assist those affected by COVID-19 by providing funding for certain past, current and future rental and utility expenses. Of that allocation, the Pennsylvania General Assembly appropriated \$5,698,076.60 to be used by DHS for administrative costs. Funding was allocated to all counties based on percentage of population minus any direct federal allocation per Section 102-D(c) of the Act. (See Table 2 for allocations and expended/remaining funds as of June 30, 2021). A maximum of five percent of each county's allocated funds may be used for administration of the ERAP program. Eighteen counties and one city received a separate allocation directly from the United States Treasury in addition to the funding allocated to them in accordance with Act 1 of 2021.

DHS officially launched ERAP on March 15, 2021, though not all counties were operational on that date. All counties, however, were operational and accepting applications as of March 29, 2021. (See Table 1 for application data).

Definitions

DHS uses the following definitions in this report:

- Rental Assistance - includes assistance for rent arrears, current rent, future rent, and utilities included as a part of the rent payment per the rental agreement.
- Utility Assistance - includes payment for utilities, utility arrearages and future utility payments not included as a part of the rent.
- Other Expenses Related to Housing - includes but is not limited to assistance with relocation expenses, rental fees, reasonable late fees, internet for work or home schooling (at county option).
- Housing Stability Services - services provided to coordinate the activities necessary for the client to obtain or retain housing including but not limited to case management and other services intended to keep households stably housed

NOTE: This report reflects emergency rental assistance as implemented with funds allocated per Act 1 of 2021 and does not include expenditures of funds received by local municipalities directly from the United States Treasury.

All figures below reflect self-reported data by the county as of June 30, 2021 and may reflect the county made corrections for previous months.

APPLICATIONS June 1 – June 30, 2021

Number of applications pending at beginning of June:	39,348*
Total number of households that applied for assistance:	15,143*
Total number of households that received assistance:	8,640*
Total number of households denied assistance:	1,535*
Total number of applications pending at end of June:	44,076*

FISCAL June 1 – June 30, 2021

Total state funds allocated:	\$ 564,109,583.10
Total state funds remaining as of May 31, 2021	\$ 514,762,587.75
Emergency Rental Assistance paid or obligated during June:	\$ 53,729,906.30
Rental Assistance	\$ 48,937,597.04
Utility Assistance	\$ 4,712,960.28
Other Expenses Related to Housing	\$ 79,348.98
Housing Stability Services paid or obligated during June:	\$ 120,842.92
County administrative costs paid or obligated during June:	\$ 1,325,204.70
Personnel	\$ 604,997.22
Operating	\$ 217,804.43
Purchased Services	\$ 502,403.05
Total amount paid or obligated during June:	\$ 55,175,953.92
Total amount of funds remaining (YTD):	\$ 459,586,633.83

**These numbers include applications reported by counties that received a direct allocation from the U.S. Treasury but did not expend any DHS allocated funds.*

TABLE 1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES JUNE 1 - 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Adams	55	70	2	14
Allegheny	1043	255	8	4687
Armstrong	105	36	15	79
Beaver	205	193	6	570
Bedford	49	32	9	24
Berks	446	446	0	0
Blair	296	75	15	742
Bradford	62	32	39	67
Bucks	0	0	0	0
Butler	32	154	73	104
Cambria	170	52	45	401
Cameron	11	5	0	12
Carbon	39	37	2	12
Centre	209	101	12	869
Chester	0	0	0	0
Clarion	98	41	48	205
Clearfield	118	95	37	0
Clinton	42	43	14	95
Columbia	85	55	29	173
Crawford	90	145	0	15
Cumberland	174	15	61	113
Dauphin	279	32	10	1161
Delaware	1327	777	73	2419
Elk	40	27	4	59
Erie	284	360	52	378
Fayette	205	91	33	422
Forest	6	2	4	5
Franklin	127	125	16	33
Fulton	0	0	0	0
Greene	54	35	0	55
Huntingdon	57	45	13	52
Indiana	68	29	15	236
Jefferson	43	23	35	58
Juniata	15	3	8	5
Lackawanna	120	127	17	231
Lancaster	0	0	0	0
Lawrence	111	64	12	201
Lebanon	79	61	14	4

TABLE 1 APPLICATIONS AND DISPOSITIONS AS REPORTED BY COUNTIES JUNE 1 - 30, 2021

County	Applications Received	Applications Approved	Applications Denied	Applications Pending
Lehigh	0	0	0	0
Luzerne	0	0	0	0
Lycoming	183	91	3	497
McKean	81	51	41	5
Mercer	88	96	22	28
Mifflin	44	19	27	24
Monroe	326	74	125	697
Montgomery	34	1	3	35
Montour	21	5	3	17
Northampton	155	160	3	84
Northumberland	291	73	24	192
Perry	35	33	2	0
Philadelphia	6939	3813	343	28276
Pike	26	24	7	13
Potter	17	12	2	5
Schuylkill	149	106	25	119
Snyder	33	21	10	28
Somerset	111	156	17	80
Sullivan	3	1	0	2
Susquehanna	29	15	17	47
Tioga	30	4	35	54
Union	41	31	10	11
Venango	63	32	19	39
Warren	55	36	14	25
Washington	0	0	0	0
Wayne	55	5	37	12
Westmoreland	177	94	22	259
Wyoming	13	4	3	26
York	0	0	0	0
State Total	15143	8640	1535	44076

**Shaded counties did not report any DHS allocated funds expended in the current month. Some of these counties provided the number of applications received, approved, denied, and pending. The application counts are reflected in the numbers on page 3.*

TABLE 2 COUNTY ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES JUNE 30, 2021

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended June 1 - 30	DHS funds Remaining YTD
Adams	\$0.00	\$6774,933.20	\$249,239.79	\$5,323,427.87
Allegheny	\$36,234,405.90	\$43,745,242.84	\$1,170,362.30	\$39,959,519.66
Armstrong	\$0.00	\$4,257,640.60	\$276,935.32	\$3,723,691.18
Beaver	\$0.00	\$10,781,660.09	\$1,260,935.38	\$8,309,981.06
Bedford	\$0.00	\$3,149,608.30	\$74,463.47	\$2,797,960.63
Berks	\$12,549,393.60	\$15,150,690.51	\$5,445,424.77	\$7,939,546.75
Blair	\$0.00	\$8,012,730.31	\$451,073.61	\$6,916,960.13
Bradford	\$0.00	\$3,967,462.02	\$167,678.05	\$3,515,853.14
Bucks	\$18,720,516.20	\$22,600,992.39	\$0.00	\$22,600,992.39
Butler	\$0.00	\$12,355,148.83	\$515,414.69	\$11,140,168.94
Cambria	\$0.00	\$8,562,767.36	\$248,871.37	\$8,120,165.21
Cameron	\$0.00	\$292,480.54	\$31,314.70	\$207,593.69
Carbon	\$0.00	\$4,221,269.62	\$217,198.80	\$3,427,141.33
Centre	\$0.00	\$10,680,110.74	\$490,432.53	\$9,421,039.29
Chester	\$15,643,059.70	\$18,885,626.18	\$0.00	\$18,885,626.18
Clarion	\$0.00	\$2,528,078.93	\$168,649.72	\$2,091,901.44
Clearfield	\$0.00	\$5,212,625.41	\$396,910.51	\$3,671,782.67
Clinton	\$0.00	\$2,540,838.37	\$185,573.95	\$2,149,249.37
Columbia	\$0.00	\$4,272,702.00	\$251,361.13	\$3,828,474.72
Crawford	\$0.00	\$5,566,075.02	\$719,157.02	\$3,944,869.86
Cumberland	\$7,549,647.80	\$9,114,574.00	\$78,495.64	\$8,912,780.19
Dauphin	\$8,292,455.40	\$10,011,354.30	\$236,220.89	\$9,484,458.34
Delaware	\$16,887,319.80	\$20,387,802.41	\$6,113,650.23	\$10,539,352.93
Elk	\$0.00	\$1,967,189.78	\$125,562.87	\$1,739,230.50
Erie	\$8,037,065.90	\$9,703,026.53	\$1,805,978.19	\$6,992,887.78
Fayette	\$0.00	\$8,502,390.22	\$460,059.72	\$7,388,424.43
Forest	\$0.00	\$476,637.39	\$9,098.97	\$440,780.07
Franklin	\$0.00	\$10,196,172.84	\$435,487.14	\$7,527,022.86
Fulton	\$0.00	\$955,642.51	\$0.00	\$811,538.99
Greene	\$0.00	\$2,383,055.41	\$119,119.99	\$2,054,116.98
Huntingdon	\$0.00	\$2,969,134.58	\$138,901.94	\$2,646,729.91
Indiana	\$0.00	\$5,529,506.73	\$127,602.28	\$5,151,085.82
Jefferson	\$0.00	\$2,856,075.43	\$65,893.03	\$2,669,584.72
Juniata	\$0.00	\$1,628,670.03	\$10,091.84	\$1,590,037.12
Lackawanna	\$6,247,641.20	\$7,542,681.42	\$835,874.46	\$3,622,822.61
Lancaster	\$16,260,899.00	\$19,631,534.12	\$0.00	\$19,631,534.12
Lawrence	\$0.00	\$5,624,150.19	\$412,078.88	\$4,571,008.58

TABLE 2 COUNTY ALLOCATIONS AND EXPENDED FUNDS AS REPORTED BY COUNTIES JUNE 30, 2021

County	Amount of Direct Federal Allocation Received	DHS Allocation	DHS funds Expended June 1 - 30	DHS funds Remaining YTD
Lebanon	\$0.00	\$9,325,768.65	\$640,375.96	\$8,114,427.56
Lehigh	\$11,004,542.00	\$13,285,614.96	\$0.00	\$13,285,614.96
Luzerne	\$9,458,051.60	\$11,418,560.83	\$0.00	\$11,418,560.83
Lycoming	\$0.00	\$7,451,709.62	\$555,218.00	\$5,934,262.65
McKean	\$0.00	\$2,671,918.58	\$173,173.59	\$2,347,754.58
Mercer	\$0.00	\$7,196,849.69	\$361,690.45	\$6,163,183.66
Mifflin	\$0.00	\$3,034,510.26	\$95,207.57	\$2,755,323.39
Monroe	\$0.00	\$11,198,775.35	\$795,994.84	\$10,231,317.00
Montgomery	\$24,758,714.80	\$29,890,816.95	\$19,960.38	\$29,870,856.57
Montour	\$0.00	\$1,198,992.63	\$39,282.11	\$1,151,126.60
Northampton	\$9,096,555.30	\$10,982,131.81	\$779,738.82	\$9,431,412.97
Northumberland	\$0.00	\$5,974,771.68	\$341,793.09	\$4,980,330.44
Perry	\$0.00	\$3,043,323.48	\$91,054.29	\$2,719,213.22
Philadelphia	\$47,200,241.70	\$56,984,128.38	\$25,538,713.21	\$16,933,836.09
Pike	\$0.00	\$3,670,574.87	\$191,312.91	\$2,599,906.71
Potter	\$0.00	\$1,086,920.04	\$39,094.87	\$974,930.05
Schuylkill	\$0.00	\$9,297,224.34	\$474,492.99	\$8,422,687.74
Snyder	\$0.00	\$2,655,278.64	\$108,328.80	\$2,287,671.21
Somerset	\$0.00	\$4,830,631.48	\$45,855.60	\$4,153,030.29
Sullivan	\$0.00	\$398,962.66	\$10,883.93	\$372,686.71
Susquehanna	\$0.00	\$2,652,384.80	\$81,173.75	\$2,390,578.37
Tioga	\$0.00	\$2,669,682.39	\$19,170.68	\$2,528,505.48
Union	\$0.00	\$2,954,599.35	\$183,550.78	\$2,511,521.20
Venango	\$0.00	\$3,332,449.74	\$228,242.98	\$2,683,089.87
Warren	\$0.00	\$2,577,603.97	\$175,247.58	\$1,996,016.42
Washington	\$6,163,941.60	\$7,441,632.24	\$0.00	\$7,441,632.24
Wayne	\$0.00	\$3,378,028.56	\$116,252.30	\$3,207,531.73
Westmoreland	\$10,396,118.50	\$12,551,074.63	\$755,108.26	\$11,106,436.67
Wyoming	\$0.00	\$1,762,249.51	\$19,923.00	\$1,669,715.35
York	\$13,380,549.10	\$16,154,131.86	\$0.00	\$16,154,131.86
State Total	\$277,881,119.10	\$564,109,583.10	\$55,175,953.92	\$459,586,633.83