

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	199,692	3,323,250	1,048,953	918,191	2,383,142	945,942	3,440	8,338
<b>Categories of Service</b>								
Pharmaceutical	10,372	3,838	10,644	30,216	7,635	21,864	4,298	3,476
Pharmaceutical Non-Drug	679	287	848	2,806	439	1,867	1,377	996
Laboratory	2,446	2,117	8,255	8,335	5,827	8,593	9,941	9,476
Radiology	1,355	429	2,119	2,808	1,442	3,142	7,738	5,406
Complete EPSDT Screens	4,017	497	4	155	22	0	3	4
Vision	70	1,173	392	899	367	675	93	106
DME/Medical Supplies	348	299	405	2,910	276	843	163	137
Hospice	2	0	1	23	0	9	0	0
Home Health Care/HIV-AIDS Waiver	545	342	239	4,463	147	505	224	183
Family Planning Services	2	78	451	97	237	28	438	132
Family Planning — Pharmaceutical	0	82	540	122	359	36	17	20
Therapy	263	328	670	1,747	587	1,880	69	58
Ambulance/Transportation	82	48	114	509	145	221	144	150
Medical Diagnostic	938	444	624	1,574	471	1,331	535	345
FQHC and Rural Health Clinics	621	295	516	599	331	707	431	480
Emergency Room	2,072	833	1,458	1,795	1,319	1,281	595	596
Dental	141	5,142	1,397	2,305	1,265	1,071	306	313
Dental/Oral Surgery	1	148	171	193	130	213	11	16
Primary Care Providers	12,147	1,723	2,466	5,414	1,946	4,492	3,917	3,930
Specialty Physician	1,062	520	1,576	1,644	1,096	1,671	6,579	5,300
Other Practitioners	125	71	242	471	171	419	632	879
Facility Non-Inpatient (includes SPU/ASC)	178	91	194	431	139	363	1,082	904
Other Outpatient	0	1	41	536	46	150	972	780
Inpatient Acute Care	4,135	72	216	984	281	670	3,607	2,468
Inpatient — Rehabilitation	21	7	15	55	15	60	0	1
Nursing Home	0	17	20	581	26	224	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	199,692	3,323,250	1,048,953	918,191	2,383,142	945,942	3,440	8,338
<b>Categories of Service</b>								
Pharmaceutical	\$ 43.27	\$ 82.01	\$ 105.36	\$ 162.52	\$ 159.27	\$ 129.27	\$ 77.10	\$ 50.86
Pharmaceutical Non-Drug	\$ 18.53	\$ 41.33	\$ 34.62	\$ 47.57	\$ 35.56	\$ 41.41	\$ 47.03	\$ 41.54
Laboratory	\$ 34.96	\$ 27.07	\$ 10.60	\$ 12.53	\$ 12.20	\$ 9.05	\$ 10.36	\$ 8.56
Radiology	\$ 59.05	\$ 68.07	\$ 64.47	\$ 64.98	\$ 57.23	\$ 67.31	\$ 69.32	\$ 64.81
Complete EPSDT Screens	\$ 71.51	\$ 75.32	\$ 51.31	\$ 64.74	\$ 63.06	\$ -	\$ 76.04	\$ 65.53
Vision	\$ 18.63	\$ 25.65	\$ 36.88	\$ 32.86	\$ 34.54	\$ 37.67	\$ 32.78	\$ 33.48
DME/Medical Supplies	\$ 184.33	\$ 139.71	\$ 110.18	\$ 137.05	\$ 115.29	\$ 111.52	\$ 118.96	\$ 118.64
Hospice	\$ 2,480.32	\$ 3,246.39	\$ 886.63	\$ 607.67	\$ 1,634.21	\$ 920.47	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 326.86	\$ 418.17	\$ 116.13	\$ 359.74	\$ 128.36	\$ 109.22	\$ 134.76	\$ 132.46
Family Planning Services	\$ 92.11	\$ 67.15	\$ 104.76	\$ 91.30	\$ 87.30	\$ 124.44	\$ 331.37	\$ 156.80
Family Planning — Pharmaceutical	\$ 875.02	\$ 60.99	\$ 84.39	\$ 59.22	\$ 63.77	\$ 60.43	\$ 522.16	\$ 416.92
Therapy	\$ 78.77	\$ 75.98	\$ 64.28	\$ 85.61	\$ 61.58	\$ 76.69	\$ 69.58	\$ 69.96
Ambulance/Transportation	\$ 194.78	\$ 170.20	\$ 196.51	\$ 154.12	\$ 185.72	\$ 185.75	\$ 195.94	\$ 196.01
Medical Diagnostic	\$ 108.72	\$ 63.90	\$ 60.65	\$ 71.58	\$ 53.36	\$ 78.11	\$ 166.61	\$ 146.10
FQHC and Rural Health Clinics	\$ 218.87	\$ 207.42	\$ 192.27	\$ 193.70	\$ 196.75	\$ 194.01	\$ 177.22	\$ 169.04
Emergency Room	\$ 226.31	\$ 215.48	\$ 160.44	\$ 163.59	\$ 151.81	\$ 150.25	\$ 96.41	\$ 92.83
Dental	\$ 21.44	\$ 34.49	\$ 35.89	\$ 39.47	\$ 38.10	\$ 45.25	\$ 32.87	\$ 34.44
Dental/Oral Surgery	\$ 209.78	\$ 84.28	\$ 74.88	\$ 72.77	\$ 86.14	\$ 64.97	\$ 57.40	\$ 63.99
Primary Care Providers	\$ 111.10	\$ 55.74	\$ 76.08	\$ 79.05	\$ 78.07	\$ 77.17	\$ 60.92	\$ 65.01
Specialty Physician	\$ 173.32	\$ 138.65	\$ 146.85	\$ 135.46	\$ 129.27	\$ 132.29	\$ 187.24	\$ 164.92
Other Practitioners	\$ 49.42	\$ 69.61	\$ 82.07	\$ 58.16	\$ 57.57	\$ 56.18	\$ 54.12	\$ 178.82
Facility Non-Inpatient (includes SPU/ASC)	\$ 1,785.41	\$ 1,545.08	\$ 1,033.87	\$ 1,042.75	\$ 991.74	\$ 1,058.29	\$ 475.11	\$ 568.47
Other Outpatient	\$ 267.75	\$ 648.53	\$ 272.34	\$ 254.73	\$ 250.87	\$ 241.60	\$ 259.63	\$ 299.96
Inpatient Acute Care	\$ 2,292.10	\$ 3,677.74	\$ 3,251.70	\$ 2,809.70	\$ 2,977.98	\$ 2,923.10	\$ 1,927.83	\$ 1,626.23
Inpatient — Rehabilitation	\$ 2,363.94	\$ 3,217.99	\$ 1,488.28	\$ 1,635.30	\$ 1,401.74	\$ 1,469.24	\$ -	\$ 3,265.36
Nursing Home	\$ -	\$ 612.29	\$ 324.17	\$ 349.16	\$ 297.31	\$ 295.65	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	199,692	3,323,250	1,048,953	918,191	2,383,142	945,942	3,440	8,338
<b>Categories of Service</b>								
Pharmaceutical	\$ 37.40	\$ 26.23	\$ 93.46	\$ 409.24	\$ 101.33	\$ 235.53	\$ 331.37	\$ 176.80
Pharmaceutical Non-Drug	\$ 1.05	\$ 0.99	\$ 2.45	\$ 11.12	\$ 1.30	\$ 6.44	\$ 64.75	\$ 41.39
Laboratory	\$ 7.13	\$ 4.78	\$ 7.29	\$ 8.70	\$ 5.92	\$ 6.48	\$ 102.99	\$ 81.11
Radiology	\$ 6.67	\$ 2.43	\$ 11.39	\$ 15.20	\$ 6.88	\$ 17.62	\$ 536.43	\$ 350.38
Complete EPSDT Screens	\$ 23.94	\$ 3.12	\$ 0.02	\$ 0.84	\$ 0.12	\$ -	\$ 0.20	\$ 0.28
Vision	\$ 0.11	\$ 2.51	\$ 1.20	\$ 2.46	\$ 1.06	\$ 2.12	\$ 3.04	\$ 3.54
DME/Medical Supplies	\$ 5.35	\$ 3.49	\$ 3.71	\$ 33.24	\$ 2.65	\$ 7.83	\$ 19.36	\$ 16.26
Hospice	\$ 0.41	\$ 0.03	\$ 0.05	\$ 1.17	\$ 0.06	\$ 0.69	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 14.84	\$ 11.91	\$ 2.32	\$ 133.80	\$ 1.57	\$ 4.59	\$ 30.12	\$ 24.19
Family Planning Services	\$ 0.02	\$ 0.44	\$ 3.94	\$ 0.74	\$ 1.72	\$ 0.29	\$ 145.07	\$ 20.74
Family Planning — Pharmaceutical	\$ 0.02	\$ 0.42	\$ 3.80	\$ 0.60	\$ 1.91	\$ 0.18	\$ 8.96	\$ 8.25
Therapy	\$ 1.73	\$ 2.08	\$ 3.59	\$ 12.46	\$ 3.01	\$ 12.02	\$ 4.77	\$ 4.09
Ambulance/Transportation	\$ 1.33	\$ 0.68	\$ 1.86	\$ 6.54	\$ 2.24	\$ 3.42	\$ 28.25	\$ 29.45
Medical Diagnostic	\$ 8.50	\$ 2.36	\$ 3.15	\$ 9.39	\$ 2.09	\$ 8.67	\$ 89.22	\$ 50.47
FQHC and Rural Health Clinics	\$ 11.33	\$ 5.10	\$ 8.27	\$ 9.66	\$ 5.43	\$ 11.43	\$ 76.30	\$ 81.09
Emergency Room	\$ 39.07	\$ 14.95	\$ 19.50	\$ 24.48	\$ 16.68	\$ 16.03	\$ 57.40	\$ 55.29
Dental	\$ 0.25	\$ 14.78	\$ 4.18	\$ 7.58	\$ 4.02	\$ 4.04	\$ 10.07	\$ 10.77
Dental/Oral Surgery	\$ 0.03	\$ 1.04	\$ 1.07	\$ 1.17	\$ 0.93	\$ 1.15	\$ 0.65	\$ 1.01
Primary Care Providers	\$ 112.46	\$ 8.00	\$ 15.63	\$ 35.66	\$ 12.66	\$ 28.89	\$ 238.64	\$ 255.47
Specialty Physician	\$ 15.34	\$ 6.01	\$ 19.28	\$ 18.56	\$ 11.81	\$ 18.42	\$ 1,231.92	\$ 874.11
Other Practitioners	\$ 0.52	\$ 0.41	\$ 1.66	\$ 2.28	\$ 0.82	\$ 1.96	\$ 34.19	\$ 157.20
Facility Non-Inpatient (includes SPU/ASC)	\$ 26.50	\$ 11.76	\$ 16.70	\$ 37.44	\$ 11.51	\$ 32.01	\$ 514.19	\$ 514.07
Other Outpatient	\$ 0.01	\$ 0.06	\$ 0.93	\$ 11.37	\$ 0.97	\$ 3.01	\$ 252.46	\$ 234.02
Inpatient Acute Care	\$ 789.76	\$ 22.14	\$ 58.42	\$ 230.46	\$ 69.82	\$ 163.23	\$ 6,953.62	\$ 4,013.11
Inpatient — Rehabilitation	\$ 4.11	\$ 2.00	\$ 1.83	\$ 7.49	\$ 1.71	\$ 7.35	\$ -	\$ 3.52
Nursing Home	\$ -	\$ 0.88	\$ 0.55	\$ 16.92	\$ 0.65	\$ 5.51	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,107.85</b>	<b>\$ 148.60</b>	<b>\$ 286.26</b>	<b>\$ 1,048.58</b>	<b>\$ 268.87</b>	<b>\$ 598.94</b>	<b>\$ 10,733.98</b>	<b>\$ 7,006.62</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	67,143	1,132,584	285,384	455,594	761,388	329,897	1,008	2,349
<b>Categories of Service</b>								
Pharmaceutical	9,715	3,942	12,330	20,826	9,717	21,891	3,365	2,373
Pharmaceutical Non-Drug	466	223	559	2,026	360	1,232	1,076	742
Laboratory	3,056	2,207	7,985	5,985	5,533	9,070	10,034	8,637
Radiology	1,316	460	2,045	1,602	1,278	3,019	6,832	4,625
Complete EPSDT Screens	4,262	603	7	250	30	0	3	4
Vision	52	998	326	721	309	567	98	81
DME/Medical Supplies	383	237	388	2,678	278	958	224	130
Hospice	0	0	0	11	0	8	0	0
Home Health Care/HIV-AIDS Waiver	625	302	202	4,326	118	527	61	95
Family Planning Services	1	40	343	48	200	30	456	138
Family Planning — Pharmaceutical	0	119	520	155	486	49	13	6
Therapy	614	737	1,045	3,146	913	2,623	223	74
Ambulance/Transportation	105	37	115	173	130	181	116	106
Medical Diagnostic	1,030	423	632	1,215	471	1,279	427	246
FQHC and Rural Health Clinics	353	184	313	154	200	276	695	520
Emergency Room	1,487	623	1,069	771	951	899	332	287
Dental	157	5,783	1,335	2,454	1,188	1,139	321	297
Dental/Oral Surgery	7	151	191	135	144	198	15	12
Primary Care Providers	11,718	2,038	3,014	4,291	2,266	5,049	4,748	4,212
Specialty Physician	1,234	740	1,638	1,289	1,113	1,788	7,102	5,527
Other Practitioners	45	78	373	328	244	526	837	1,111
Facility Non-Inpatient (includes SPU/ASC)	227	108	222	375	159	450	1,472	1,069
Other Outpatient	2	1	18	189	28	141	196	138
Inpatient Acute Care	3,068	51	241	513	241	686	3,471	2,358
Inpatient — Rehabilitation	94	5	12	24	12	38	0	0
Nursing Home	0	12	23	357	24	231	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	67,143	1,132,584	285,384	455,594	761,388	329,897	1,008	2,349
<b>Categories of Service</b>								
Pharmaceutical	\$ 70.33	\$ 105.18	\$ 106.82	\$ 177.92	\$ 136.54	\$ 137.95	\$ 86.06	\$ 83.00
Pharmaceutical Non-Drug	\$ 31.55	\$ 54.32	\$ 38.94	\$ 60.68	\$ 45.55	\$ 46.71	\$ 50.31	\$ 41.00
Laboratory	\$ 39.81	\$ 29.82	\$ 12.38	\$ 12.50	\$ 13.02	\$ 9.33	\$ 9.44	\$ 8.16
Radiology	\$ 67.22	\$ 77.52	\$ 72.25	\$ 74.72	\$ 66.09	\$ 75.02	\$ 68.15	\$ 64.15
Complete EPSDT Screens	\$ 73.80	\$ 76.09	\$ 38.31	\$ 42.52	\$ 48.93	\$ -	\$ 50.85	\$ 56.70
Vision	\$ 33.23	\$ 25.14	\$ 35.55	\$ 27.61	\$ 33.76	\$ 37.70	\$ 30.59	\$ 33.42
DME/Medical Supplies	\$ 196.40	\$ 181.43	\$ 139.10	\$ 140.71	\$ 154.99	\$ 134.37	\$ 136.93	\$ 123.75
Hospice	\$ 75.00	\$ 2,542.22	\$ 1,732.00	\$ 879.31	\$ 2,529.81	\$ 1,127.71	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 340.45	\$ 396.13	\$ 131.58	\$ 354.97	\$ 171.63	\$ 115.73	\$ 153.09	\$ 130.09
Family Planning Services	\$ 19.55	\$ 51.59	\$ 74.66	\$ 53.20	\$ 60.76	\$ 59.39	\$ 298.00	\$ 43.26
Family Planning — Pharmaceutical	\$ -	\$ 47.80	\$ 84.57	\$ 51.83	\$ 63.40	\$ 72.09	\$ 75.90	\$ 349.41
Therapy	\$ 52.58	\$ 65.37	\$ 51.04	\$ 55.93	\$ 47.54	\$ 63.90	\$ 29.48	\$ 42.20
Ambulance/Transportation	\$ 254.60	\$ 193.39	\$ 189.33	\$ 196.29	\$ 189.96	\$ 210.26	\$ 179.34	\$ 190.35
Medical Diagnostic	\$ 118.35	\$ 66.59	\$ 71.68	\$ 65.43	\$ 57.92	\$ 78.44	\$ 145.51	\$ 148.37
FQHC and Rural Health Clinics	\$ 223.35	\$ 183.11	\$ 155.35	\$ 163.32	\$ 166.57	\$ 168.59	\$ 82.60	\$ 108.43
Emergency Room	\$ 192.52	\$ 174.01	\$ 142.37	\$ 135.56	\$ 134.18	\$ 133.05	\$ 131.58	\$ 138.72
Dental	\$ 19.53	\$ 34.44	\$ 40.00	\$ 34.73	\$ 40.39	\$ 43.45	\$ 40.76	\$ 34.22
Dental/Oral Surgery	\$ 126.24	\$ 89.18	\$ 78.57	\$ 77.90	\$ 90.06	\$ 67.78	\$ 67.42	\$ 78.42
Primary Care Providers	\$ 97.99	\$ 53.18	\$ 64.19	\$ 58.80	\$ 65.31	\$ 66.64	\$ 58.85	\$ 56.92
Specialty Physician	\$ 190.22	\$ 131.56	\$ 136.57	\$ 112.17	\$ 120.86	\$ 134.18	\$ 194.86	\$ 180.36
Other Practitioners	\$ 86.69	\$ 54.43	\$ 51.28	\$ 43.25	\$ 43.12	\$ 45.19	\$ 71.42	\$ 126.27
Facility Non-Inpatient (includes SPU/ASC)	\$ 1,169.84	\$ 1,278.19	\$ 772.68	\$ 635.53	\$ 759.50	\$ 787.92	\$ 226.66	\$ 255.48
Other Outpatient	\$ 1,347.19	\$ 260.76	\$ 175.22	\$ 244.06	\$ 225.96	\$ 194.15	\$ 162.44	\$ 119.01
Inpatient Acute Care	\$ 2,010.50	\$ 3,440.63	\$ 2,616.17	\$ 2,465.09	\$ 2,532.77	\$ 2,608.51	\$ 1,672.47	\$ 1,427.57
Inpatient — Rehabilitation	\$ 1,453.19	\$ 2,525.68	\$ 1,432.50	\$ 1,335.17	\$ 1,237.22	\$ 1,573.39	\$ -	\$ -
Nursing Home	\$ -	\$ 624.04	\$ 272.10	\$ 325.37	\$ 309.48	\$ 281.22	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Member Months/Delivery Count	67,143	1,132,584	285,384	455,594	761,388	329,897	1,008	2,349
<b>Categories of Service</b>								
Pharmaceutical	\$ 56.94	\$ 34.56	\$ 109.76	\$ 308.78	\$ 110.56	\$ 251.66	\$ 289.61	\$ 196.96
Pharmaceutical Non-Drug	\$ 1.23	\$ 1.01	\$ 1.81	\$ 10.24	\$ 1.36	\$ 4.80	\$ 54.16	\$ 30.44
Laboratory	\$ 10.14	\$ 5.49	\$ 8.24	\$ 6.23	\$ 6.00	\$ 7.05	\$ 94.71	\$ 70.46
Radiology	\$ 7.37	\$ 2.97	\$ 12.31	\$ 9.98	\$ 7.04	\$ 18.87	\$ 465.59	\$ 296.66
Complete EPSDT Screens	\$ 26.21	\$ 3.82	\$ 0.02	\$ 0.89	\$ 0.12	\$ -	\$ 0.15	\$ 0.24
Vision	\$ 0.14	\$ 2.09	\$ 0.97	\$ 1.66	\$ 0.87	\$ 1.78	\$ 3.00	\$ 2.72
DME/Medical Supplies	\$ 6.26	\$ 3.58	\$ 4.50	\$ 31.40	\$ 3.59	\$ 10.73	\$ 30.70	\$ 16.12
Hospice	\$ 0.00	\$ 0.03	\$ 0.06	\$ 0.83	\$ 0.04	\$ 0.72	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 17.74	\$ 9.96	\$ 2.21	\$ 127.96	\$ 1.69	\$ 5.08	\$ 9.26	\$ 12.29
Family Planning Services	\$ 0.00	\$ 0.17	\$ 2.14	\$ 0.21	\$ 1.01	\$ 0.15	\$ 135.99	\$ 5.97
Family Planning — Pharmaceutical	\$ -	\$ 0.47	\$ 3.67	\$ 0.67	\$ 2.57	\$ 0.29	\$ 0.98	\$ 2.08
Therapy	\$ 2.69	\$ 4.02	\$ 4.44	\$ 14.66	\$ 3.62	\$ 13.97	\$ 6.58	\$ 3.13
Ambulance/Transportation	\$ 2.23	\$ 0.60	\$ 1.81	\$ 2.84	\$ 2.06	\$ 3.17	\$ 20.82	\$ 20.10
Medical Diagnostic	\$ 10.16	\$ 2.35	\$ 3.77	\$ 6.62	\$ 2.28	\$ 8.36	\$ 62.07	\$ 36.51
FQHC and Rural Health Clinics	\$ 6.57	\$ 2.80	\$ 4.05	\$ 2.09	\$ 2.77	\$ 3.87	\$ 57.44	\$ 56.36
Emergency Room	\$ 23.85	\$ 9.04	\$ 12.68	\$ 8.71	\$ 10.64	\$ 9.97	\$ 43.73	\$ 39.86
Dental	\$ 0.26	\$ 16.60	\$ 4.45	\$ 7.10	\$ 4.00	\$ 4.12	\$ 13.10	\$ 10.15
Dental/Oral Surgery	\$ 0.08	\$ 1.12	\$ 1.25	\$ 0.88	\$ 1.08	\$ 1.12	\$ 1.00	\$ 0.93
Primary Care Providers	\$ 95.69	\$ 9.03	\$ 16.12	\$ 21.03	\$ 12.33	\$ 28.04	\$ 279.41	\$ 239.71
Specialty Physician	\$ 19.56	\$ 8.11	\$ 18.64	\$ 12.05	\$ 11.21	\$ 19.99	\$ 1,383.96	\$ 996.95
Other Practitioners	\$ 0.33	\$ 0.35	\$ 1.59	\$ 1.18	\$ 0.88	\$ 1.98	\$ 59.80	\$ 140.25
Facility Non-Inpatient (includes SPU/ASC)	\$ 22.14	\$ 11.56	\$ 14.28	\$ 19.84	\$ 10.03	\$ 29.52	\$ 333.69	\$ 273.00
Other Outpatient	\$ 0.18	\$ 0.03	\$ 0.26	\$ 3.84	\$ 0.53	\$ 2.27	\$ 31.91	\$ 16.47
Inpatient Acute Care	\$ 514.01	\$ 14.61	\$ 52.63	\$ 105.32	\$ 50.96	\$ 149.15	\$ 5,805.53	\$ 3,366.85
Inpatient — Rehabilitation	\$ 11.34	\$ 1.01	\$ 1.38	\$ 2.71	\$ 1.28	\$ 4.98	\$ -	\$ -
Nursing Home	\$ -	\$ 0.64	\$ 0.53	\$ 9.67	\$ 0.62	\$ 5.41	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 835.10</b>	<b>\$ 146.02</b>	<b>\$ 283.58</b>	<b>\$ 717.40</b>	<b>\$ 249.14</b>	<b>\$ 587.05</b>	<b>\$ 9,183.20</b>	<b>\$ 5,834.21</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	119,074	1,982,868	622,917	789,013	1,463,357	639,348	2,059	4,813
<b>Categories of Service</b>								
Pharmaceutical	10,860	4,757	14,121	30,047	11,602	24,287	4,767	3,628
Pharmaceutical Non-Drug	244	207	669	2,351	479	1,460	1,254	844
Laboratory	2,861	2,768	9,049	8,978	7,094	9,465	12,396	10,609
Radiology	1,720	790	2,876	3,247	2,056	4,037	5,222	3,370
Complete EPSDT Screens	4,530	580	4	235	25	0	5	4
Vision	147	553	533	686	438	680	119	121
DME/Medical Supplies	436	225	559	2,995	420	1,445	274	198
Hospice	5	0	1	29	0	12	0	0
Home Health Care/HIV-AIDS Waiver	521	151	151	2,747	109	580	38	34
Family Planning Services	1	84	436	106	249	41	615	121
Family Planning — Pharmaceutical	0	150	482	168	416	45	24	17
Therapy	240	700	1,392	3,457	1,278	3,071	178	213
Ambulance/Transportation	175	65	189	431	186	267	278	267
Medical Diagnostic	895	299	773	1,366	594	1,440	452	304
FQHC and Rural Health Clinics	186	109	152	185	115	170	73	88
Emergency Room	1,800	915	1,910	1,687	1,567	1,360	475	432
Dental	67	3,464	1,169	1,761	1,057	934	189	238
Dental/Oral Surgery	2	131	298	224	238	324	13	21
Primary Care Providers	11,668	2,273	3,351	5,513	2,763	5,374	4,910	4,339
Specialty Physician	1,095	834	2,092	1,980	1,649	2,329	6,100	4,916
Other Practitioners	80	139	790	762	660	1,056	687	807
Facility Non-Inpatient (includes SPU/ASC)	158	100	519	683	381	728	1,585	1,178
Other Outpatient	3	2	43	273	33	104	177	192
Inpatient Acute Care	3,686	50	215	727	229	636	3,392	2,230
Inpatient — Rehabilitation	120	4	9	25	11	36	0	0
Nursing Home	0	7	16	390	22	194	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	119,074	1,982,868	622,917	789,013	1,463,357	639,348	2,059	4,813
<b>Categories of Service</b>								
Pharmaceutical	\$ 56.15	\$ 94.04	\$ 109.54	\$ 168.47	\$ 144.53	\$ 132.36	\$ 77.98	\$ 57.88
Pharmaceutical Non-Drug	\$ 33.29	\$ 49.11	\$ 41.18	\$ 47.83	\$ 42.04	\$ 47.48	\$ 41.46	\$ 34.65
Laboratory	\$ 38.77	\$ 33.40	\$ 25.54	\$ 23.88	\$ 26.50	\$ 23.59	\$ 15.79	\$ 16.57
Radiology	\$ 41.85	\$ 44.55	\$ 56.13	\$ 56.52	\$ 53.84	\$ 57.99	\$ 58.77	\$ 56.88
Complete EPSDT Screens	\$ 84.79	\$ 84.41	\$ 24.57	\$ 73.90	\$ 50.26	\$ -	\$ 63.88	\$ 52.45
Vision	\$ 34.48	\$ 33.48	\$ 39.27	\$ 38.11	\$ 38.92	\$ 40.44	\$ 39.18	\$ 37.95
DME/Medical Supplies	\$ 346.70	\$ 163.78	\$ 120.62	\$ 136.43	\$ 129.67	\$ 115.39	\$ 146.44	\$ 132.67
Hospice	\$ 295.37	\$ 858.00	\$ 202.10	\$ 419.88	\$ 1,234.59	\$ 524.78	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 259.72	\$ 433.97	\$ 119.26	\$ 363.22	\$ 122.92	\$ 108.70	\$ 151.10	\$ 106.60
Family Planning Services	\$ 77.98	\$ 46.97	\$ 69.07	\$ 50.66	\$ 52.71	\$ 53.89	\$ 429.16	\$ 267.47
Family Planning — Pharmaceutical	\$ -	\$ 63.21	\$ 107.37	\$ 60.54	\$ 75.95	\$ 67.14	\$ 843.85	\$ 610.99
Therapy	\$ 68.04	\$ 41.73	\$ 25.11	\$ 38.54	\$ 24.17	\$ 35.22	\$ 21.07	\$ 20.17
Ambulance/Transportation	\$ 331.95	\$ 223.39	\$ 232.65	\$ 219.07	\$ 230.70	\$ 229.81	\$ 217.04	\$ 207.81
Medical Diagnostic	\$ 89.93	\$ 55.26	\$ 41.32	\$ 49.20	\$ 42.15	\$ 49.29	\$ 53.37	\$ 45.60
FQHC and Rural Health Clinics	\$ 185.92	\$ 188.55	\$ 176.17	\$ 176.99	\$ 176.90	\$ 174.69	\$ 188.43	\$ 181.39
Emergency Room	\$ 124.45	\$ 110.13	\$ 95.25	\$ 100.54	\$ 91.12	\$ 92.41	\$ 92.76	\$ 96.93
Dental	\$ 16.29	\$ 48.39	\$ 54.73	\$ 58.33	\$ 56.30	\$ 63.84	\$ 38.01	\$ 45.58
Dental/Oral Surgery	\$ 185.66	\$ 107.66	\$ 73.33	\$ 77.78	\$ 84.11	\$ 66.92	\$ 66.00	\$ 73.60
Primary Care Providers	\$ 101.46	\$ 65.22	\$ 67.57	\$ 66.64	\$ 65.93	\$ 64.41	\$ 76.56	\$ 84.80
Specialty Physician	\$ 157.16	\$ 91.61	\$ 103.38	\$ 102.40	\$ 90.08	\$ 103.44	\$ 189.04	\$ 205.91
Other Practitioners	\$ 75.11	\$ 44.91	\$ 45.40	\$ 48.77	\$ 40.00	\$ 40.76	\$ 102.90	\$ 158.85
Facility Non-Inpatient (includes SPU/ASC)	\$ 1,170.61	\$ 682.70	\$ 262.68	\$ 332.17	\$ 264.02	\$ 355.56	\$ 140.39	\$ 145.87
Other Outpatient	\$ 478.53	\$ 116.77	\$ 205.95	\$ 306.34	\$ 220.25	\$ 245.12	\$ 497.56	\$ 528.16
Inpatient Acute Care	\$ 1,782.81	\$ 3,402.49	\$ 2,479.65	\$ 2,439.74	\$ 2,313.32	\$ 2,398.12	\$ 1,469.73	\$ 1,346.51
Inpatient — Rehabilitation	\$ 1,392.26	\$ 1,407.95	\$ 1,998.26	\$ 1,447.88	\$ 1,517.81	\$ 1,329.15	\$ -	\$ -
Nursing Home	\$ -	\$ 544.62	\$ 241.75	\$ 294.26	\$ 301.63	\$ 231.15	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	119,074	1,982,868	622,917	789,013	1,463,357	639,348	2,059	4,813
<b>Categories of Service</b>								
Pharmaceutical	\$ 50.82	\$ 37.28	\$ 128.90	\$ 421.83	\$ 139.74	\$ 267.88	\$ 371.74	\$ 209.98
Pharmaceutical Non-Drug	\$ 0.68	\$ 0.85	\$ 2.30	\$ 9.37	\$ 1.68	\$ 5.78	\$ 51.97	\$ 29.24
Laboratory	\$ 9.24	\$ 7.70	\$ 19.26	\$ 17.87	\$ 15.67	\$ 18.61	\$ 195.77	\$ 175.75
Radiology	\$ 6.00	\$ 2.93	\$ 13.45	\$ 15.29	\$ 9.22	\$ 19.51	\$ 306.89	\$ 191.66
Complete EPSDT Screens	\$ 32.01	\$ 4.08	\$ 0.01	\$ 1.45	\$ 0.10	\$ -	\$ 0.31	\$ 0.23
Vision	\$ 0.42	\$ 1.54	\$ 1.74	\$ 2.18	\$ 1.42	\$ 2.29	\$ 4.66	\$ 4.59
DME/Medical Supplies	\$ 12.61	\$ 3.06	\$ 5.62	\$ 34.05	\$ 4.54	\$ 13.89	\$ 40.18	\$ 26.30
Hospice	\$ 0.11	\$ 0.00	\$ 0.01	\$ 1.02	\$ 0.05	\$ 0.51	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 11.28	\$ 5.46	\$ 1.50	\$ 83.14	\$ 1.12	\$ 5.25	\$ 5.80	\$ 3.61
Family Planning Services	\$ 0.01	\$ 0.33	\$ 2.51	\$ 0.45	\$ 1.10	\$ 0.19	\$ 263.87	\$ 32.34
Family Planning — Pharmaceutical	\$ -	\$ 0.79	\$ 4.31	\$ 0.85	\$ 2.63	\$ 0.25	\$ 20.49	\$ 10.16
Therapy	\$ 1.36	\$ 2.43	\$ 2.91	\$ 11.10	\$ 2.57	\$ 9.01	\$ 3.75	\$ 4.30
Ambulance/Transportation	\$ 4.85	\$ 1.21	\$ 3.66	\$ 7.87	\$ 3.57	\$ 5.11	\$ 60.40	\$ 55.53
Medical Diagnostic	\$ 6.71	\$ 1.38	\$ 2.66	\$ 5.60	\$ 2.09	\$ 5.91	\$ 24.13	\$ 13.87
FQHC and Rural Health Clinics	\$ 2.88	\$ 1.71	\$ 2.24	\$ 2.73	\$ 1.70	\$ 2.47	\$ 13.82	\$ 16.02
Emergency Room	\$ 18.66	\$ 8.40	\$ 15.16	\$ 14.13	\$ 11.90	\$ 10.48	\$ 44.02	\$ 41.83
Dental	\$ 0.09	\$ 13.97	\$ 5.33	\$ 8.56	\$ 4.96	\$ 4.97	\$ 7.20	\$ 10.86
Dental/Oral Surgery	\$ 0.03	\$ 1.18	\$ 1.82	\$ 1.45	\$ 1.67	\$ 1.81	\$ 0.87	\$ 1.56
Primary Care Providers	\$ 98.66	\$ 12.36	\$ 18.87	\$ 30.62	\$ 15.18	\$ 28.84	\$ 375.87	\$ 367.94
Specialty Physician	\$ 14.34	\$ 6.37	\$ 18.03	\$ 16.89	\$ 12.38	\$ 20.07	\$ 1,153.08	\$ 1,012.33
Other Practitioners	\$ 0.50	\$ 0.52	\$ 2.99	\$ 3.10	\$ 2.20	\$ 3.59	\$ 70.66	\$ 128.22
Facility Non-Inpatient (includes SPU/ASC)	\$ 15.39	\$ 5.71	\$ 11.35	\$ 18.90	\$ 8.38	\$ 21.58	\$ 222.48	\$ 171.78
Other Outpatient	\$ 0.10	\$ 0.02	\$ 0.75	\$ 6.97	\$ 0.61	\$ 2.13	\$ 88.20	\$ 101.29
Inpatient Acute Care	\$ 547.58	\$ 14.21	\$ 44.38	\$ 147.72	\$ 44.12	\$ 127.02	\$ 4,985.94	\$ 3,003.27
Inpatient — Rehabilitation	\$ 13.88	\$ 0.47	\$ 1.46	\$ 3.00	\$ 1.36	\$ 3.98	\$ -	\$ -
Nursing Home	\$ -	\$ 0.32	\$ 0.31	\$ 9.56	\$ 0.54	\$ 3.73	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 848.20</b>	<b>\$ 134.28</b>	<b>\$ 311.54</b>	<b>\$ 875.68</b>	<b>\$ 290.49</b>	<b>\$ 584.86</b>	<b>\$ 8,312.13</b>	<b>\$ 5,612.66</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	26,457	441,481	129,837	176,653	304,803	136,614	488	1,129
<b>Categories of Service</b>								
Pharmaceutical	10,364	5,424	15,545	35,362	12,742	27,208	4,168	3,297
Pharmaceutical Non-Drug	322	218	605	2,335	448	1,556	1,213	763
Laboratory	4,021	3,194	10,158	11,246	7,784	10,820	14,906	12,718
Radiology	1,896	947	3,067	3,911	2,163	4,269	8,422	5,981
Complete EPSDT Screens	4,949	687	3	175	24	0	4	6
Vision	75	799	640	901	571	763	145	159
DME/Medical Supplies	566	247	508	2,919	446	1,612	203	167
Hospice	0	0	0	26	2	30	0	0
Home Health Care/HIV-AIDS Waiver	454	479	106	4,774	120	512	37	29
Family Planning Services	0	89	367	134	259	38	693	67
Family Planning — Pharmaceutical	0	184	472	219	441	36	6	4
Therapy	237	771	1,649	3,636	1,647	3,841	326	203
Ambulance/Transportation	236	60	167	423	147	230	238	189
Medical Diagnostic	772	412	797	1,559	614	1,523	1,996	1,619
FQHC and Rural Health Clinics	52	82	141	176	139	193	27	46
Emergency Room	1,658	873	1,629	1,639	1,372	1,137	432	348
Dental	53	3,695	1,219	1,837	1,114	947	150	208
Dental/Oral Surgery	3	191	414	302	330	325	31	50
Primary Care Providers	14,391	2,955	4,057	6,352	3,318	5,771	3,918	4,110
Specialty Physician	865	689	1,847	2,079	1,401	2,073	7,398	6,175
Other Practitioners	124	195	893	1,099	778	1,239	848	708
Facility Non-Inpatient (includes SPU/ASC)	198	122	500	749	370	740	1,797	1,372
Other Outpatient	5	0	42	293	5	86	18	24
Inpatient Acute Care	3,413	44	189	772	188	577	3,191	2,162
Inpatient — Rehabilitation	34	6	11	55	11	54	0	0
Nursing Home	0	11	8	155	6	96	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	26,457	441,481	129,837	176,653	304,803	136,614	488	1,129
<b>Categories of Service</b>								
Pharmaceutical	\$ 32.96	\$ 82.44	\$ 92.36	\$ 147.26	\$ 132.86	\$ 114.15	\$ 113.62	\$ 79.66
Pharmaceutical Non-Drug	\$ 11.92	\$ 49.10	\$ 44.51	\$ 49.37	\$ 50.40	\$ 49.04	\$ 38.80	\$ 35.32
Laboratory	\$ 30.42	\$ 29.23	\$ 27.37	\$ 22.80	\$ 28.11	\$ 23.55	\$ 17.38	\$ 17.14
Radiology	\$ 34.33	\$ 41.96	\$ 56.96	\$ 57.34	\$ 55.45	\$ 61.19	\$ 50.68	\$ 49.78
Complete EPSDT Screens	\$ 89.23	\$ 91.80	\$ 30.74	\$ 84.40	\$ 57.86	\$ -	\$ 22.00	\$ 90.29
Vision	\$ 34.62	\$ 27.55	\$ 37.43	\$ 34.87	\$ 36.88	\$ 39.17	\$ 41.31	\$ 37.46
DME/Medical Supplies	\$ 166.13	\$ 141.44	\$ 162.15	\$ 150.53	\$ 161.62	\$ 134.26	\$ 134.15	\$ 169.83
Hospice	\$ -	\$ -	\$ 1,702.92	\$ 250.90	\$ 216.88	\$ 278.48	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 301.35	\$ 354.41	\$ 109.10	\$ 350.86	\$ 198.35	\$ 110.28	\$ 174.33	\$ 162.11
Family Planning Services	\$ -	\$ 40.48	\$ 88.04	\$ 57.34	\$ 63.95	\$ 84.85	\$ 312.33	\$ 166.71
Family Planning — Pharmaceutical	\$ -	\$ 60.15	\$ 94.94	\$ 58.61	\$ 67.07	\$ 71.76	\$ 386.27	\$ 397.61
Therapy	\$ 39.70	\$ 26.88	\$ 24.65	\$ 30.79	\$ 24.26	\$ 32.53	\$ 15.97	\$ 19.72
Ambulance/Transportation	\$ 642.50	\$ 343.77	\$ 211.08	\$ 221.13	\$ 227.99	\$ 226.17	\$ 357.51	\$ 259.24
Medical Diagnostic	\$ 89.44	\$ 47.57	\$ 52.81	\$ 57.69	\$ 50.43	\$ 59.99	\$ 145.56	\$ 145.34
FQHC and Rural Health Clinics	\$ 119.47	\$ 161.44	\$ 158.74	\$ 162.06	\$ 159.62	\$ 158.48	\$ 174.99	\$ 152.89
Emergency Room	\$ 85.04	\$ 78.79	\$ 86.73	\$ 88.55	\$ 83.96	\$ 87.15	\$ 91.75	\$ 92.19
Dental	\$ 14.48	\$ 52.09	\$ 55.00	\$ 58.05	\$ 55.92	\$ 60.92	\$ 50.70	\$ 42.72
Dental/Oral Surgery	\$ 48.47	\$ 104.25	\$ 71.41	\$ 77.76	\$ 79.64	\$ 67.37	\$ 63.32	\$ 70.21
Primary Care Providers	\$ 77.14	\$ 55.67	\$ 80.19	\$ 70.27	\$ 72.84	\$ 69.72	\$ 63.73	\$ 70.56
Specialty Physician	\$ 185.80	\$ 91.45	\$ 109.24	\$ 102.99	\$ 92.41	\$ 112.01	\$ 161.99	\$ 171.46
Other Practitioners	\$ 53.46	\$ 40.60	\$ 42.39	\$ 39.57	\$ 35.65	\$ 37.73	\$ 78.33	\$ 137.07
Facility Non-Inpatient (includes SPU/ASC)	\$ 636.36	\$ 498.97	\$ 299.62	\$ 332.95	\$ 281.22	\$ 353.96	\$ 113.05	\$ 84.98
Other Outpatient	\$ 1,283.05	\$ 1,023.53	\$ 296.93	\$ 283.34	\$ 398.19	\$ 316.06	\$ 1,147.44	\$ 1,112.21
Inpatient Acute Care	\$ 1,894.93	\$ 3,345.72	\$ 2,523.01	\$ 2,297.22	\$ 2,519.74	\$ 2,502.49	\$ 1,520.53	\$ 1,331.59
Inpatient — Rehabilitation	\$ 1,352.20	\$ 1,846.77	\$ 964.42	\$ 830.01	\$ 1,183.27	\$ 802.37	\$ -	\$ -
Nursing Home	\$ -	\$ 760.93	\$ 243.38	\$ 247.12	\$ 209.85	\$ 237.73	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	26,457	441,481	129,837	176,653	304,803	136,614	488	1,129
<b>Categories of Service</b>								
Pharmaceutical	\$ 28.47	\$ 37.26	\$ 119.65	\$ 433.94	\$ 141.08	\$ 258.81	\$ 473.58	\$ 262.62
Pharmaceutical Non-Drug	\$ 0.32	\$ 0.89	\$ 2.24	\$ 9.61	\$ 1.88	\$ 6.36	\$ 47.07	\$ 26.93
Laboratory	\$ 10.19	\$ 7.78	\$ 23.17	\$ 21.37	\$ 18.24	\$ 21.23	\$ 259.01	\$ 217.94
Radiology	\$ 5.42	\$ 3.31	\$ 14.56	\$ 18.69	\$ 9.99	\$ 21.77	\$ 426.85	\$ 297.78
Complete EPSDT Screens	\$ 36.80	\$ 5.25	\$ 0.01	\$ 1.23	\$ 0.11	\$ -	\$ 0.09	\$ 0.56
Vision	\$ 0.22	\$ 1.83	\$ 2.00	\$ 2.62	\$ 1.76	\$ 2.49	\$ 6.01	\$ 5.97
DME/Medical Supplies	\$ 7.83	\$ 2.91	\$ 6.86	\$ 36.62	\$ 6.01	\$ 18.03	\$ 27.21	\$ 28.43
Hospice	\$ -	\$ -	\$ 0.03	\$ 0.55	\$ 0.03	\$ 0.69	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 11.39	\$ 14.14	\$ 0.96	\$ 139.58	\$ 1.99	\$ 4.71	\$ 6.43	\$ 4.74
Family Planning Services	\$ -	\$ 0.30	\$ 2.69	\$ 0.64	\$ 1.38	\$ 0.27	\$ 216.33	\$ 11.22
Family Planning — Pharmaceutical	\$ -	\$ 0.92	\$ 3.74	\$ 1.07	\$ 2.47	\$ 0.21	\$ 2.37	\$ 1.41
Therapy	\$ 0.78	\$ 1.73	\$ 3.39	\$ 9.33	\$ 3.33	\$ 10.41	\$ 5.20	\$ 4.00
Ambulance/Transportation	\$ 12.65	\$ 1.71	\$ 2.94	\$ 7.80	\$ 2.78	\$ 4.34	\$ 84.98	\$ 48.91
Medical Diagnostic	\$ 5.76	\$ 1.63	\$ 3.51	\$ 7.49	\$ 2.58	\$ 7.61	\$ 290.52	\$ 235.32
FQHC and Rural Health Clinics	\$ 0.52	\$ 1.10	\$ 1.86	\$ 2.38	\$ 1.85	\$ 2.55	\$ 4.66	\$ 7.04
Emergency Room	\$ 11.75	\$ 5.73	\$ 11.77	\$ 12.09	\$ 9.60	\$ 8.26	\$ 39.67	\$ 32.09
Dental	\$ 0.06	\$ 16.04	\$ 5.59	\$ 8.89	\$ 5.19	\$ 4.81	\$ 7.58	\$ 8.89
Dental/Oral Surgery	\$ 0.01	\$ 1.66	\$ 2.46	\$ 1.96	\$ 2.19	\$ 1.83	\$ 1.95	\$ 3.48
Primary Care Providers	\$ 92.51	\$ 13.71	\$ 27.11	\$ 37.20	\$ 20.14	\$ 33.53	\$ 249.69	\$ 290.00
Specialty Physician	\$ 13.40	\$ 5.25	\$ 16.82	\$ 17.85	\$ 10.79	\$ 19.35	\$ 1,198.34	\$ 1,058.80
Other Practitioners	\$ 0.55	\$ 0.66	\$ 3.15	\$ 3.62	\$ 2.31	\$ 3.90	\$ 66.46	\$ 97.00
Facility Non-Inpatient (includes SPU/ASC)	\$ 10.49	\$ 5.09	\$ 12.48	\$ 20.77	\$ 8.66	\$ 21.82	\$ 203.16	\$ 116.59
Other Outpatient	\$ 0.48	\$ 0.02	\$ 1.04	\$ 6.92	\$ 0.18	\$ 2.26	\$ 21.16	\$ 26.60
Inpatient Acute Care	\$ 538.88	\$ 12.35	\$ 39.82	\$ 147.70	\$ 39.47	\$ 120.26	\$ 4,851.35	\$ 2,879.02
Inpatient — Rehabilitation	\$ 3.83	\$ 0.98	\$ 0.91	\$ 3.79	\$ 1.11	\$ 3.59	\$ -	\$ -
Nursing Home	\$ -	\$ 0.70	\$ 0.16	\$ 3.20	\$ 0.11	\$ 1.91	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 792.33</b>	<b>\$ 142.96</b>	<b>\$ 308.89</b>	<b>\$ 956.91</b>	<b>\$ 295.24</b>	<b>\$ 580.99</b>	<b>\$ 8,489.69</b>	<b>\$ 5,665.36</b>

- Notes:**
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  - Data represents PH-MCO submitted, accepted PROMISe encounter data with incurred dates between July 1, 2021, and June 30, 2022, and runout through December 31, 2022. No adjustments have been made for any underreporting within the encounter data in this databook.
  - Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Lehigh/Capital Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	143,695	2,333,650	643,841	694,180	1,419,226	583,149	2,710	5,839
<b>Categories of Service</b>								
Pharmaceutical	7,909	4,243	12,515	27,571	10,093	24,469	3,787	2,995
Pharmaceutical Non-Drug	356	233	790	2,430	489	1,765	1,358	883
Laboratory	2,969	2,364	8,136	7,410	6,062	8,994	11,522	10,034
Radiology	1,661	677	2,902	2,807	1,968	4,220	7,489	5,040
Complete EPSDT Screens	3,881	482	5	202	27	0	4	5
Vision	165	833	713	980	555	1,047	142	160
DME/Medical Supplies	533	265	529	2,630	389	1,261	300	228
Hospice	0	0	1	20	1	13	0	0
Home Health Care/HIV-AIDS Waiver	219	225	110	3,029	68	316	148	107
Family Planning Services	6	58	427	71	223	28	840	210
Family Planning — Pharmaceutical	0	143	562	184	470	53	24	14
Therapy	473	561	1,162	3,028	1,044	2,932	139	153
Ambulance/Transportation	144	50	141	301	145	248	145	125
Medical Diagnostic	935	393	920	1,567	711	1,738	672	495
FQHC and Rural Health Clinics	992	383	507	571	356	670	529	545
Emergency Room	2,040	845	1,449	1,384	1,287	1,212	766	785
Dental	82	4,069	1,430	2,114	1,304	1,183	272	270
Dental/Oral Surgery	0	135	186	167	149	210	11	13
Primary Care Providers	11,786	2,041	3,475	5,160	2,679	5,709	4,672	4,447
Specialty Physician	1,193	795	1,722	1,640	1,237	1,935	4,866	3,648
Other Practitioners	64	69	324	369	229	499	1,097	1,117
Facility Non-Inpatient (includes SPU/ASC)	259	167	572	695	419	789	1,265	1,005
Other Outpatient	1	1	22	219	15	101	134	119
Inpatient Acute Care	3,305	46	192	621	191	659	3,528	2,510
Inpatient — Rehabilitation	18	5	20	61	15	73	0	0
Nursing Home	0	8	3	312	6	88	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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  4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	143,695	2,333,650	643,841	694,180	1,419,226	583,149	2,710	5,839
<b>Categories of Service</b>								
Pharmaceutical	\$ 39.19	\$ 77.90	\$ 108.39	\$ 170.65	\$ 134.10	\$ 135.22	\$ 80.05	\$ 71.77
Pharmaceutical Non-Drug	\$ 34.10	\$ 50.45	\$ 33.15	\$ 51.86	\$ 36.62	\$ 40.97	\$ 52.01	\$ 44.57
Laboratory	\$ 46.24	\$ 38.30	\$ 24.81	\$ 24.21	\$ 25.69	\$ 22.16	\$ 18.34	\$ 18.06
Radiology	\$ 36.52	\$ 44.08	\$ 59.19	\$ 60.63	\$ 57.18	\$ 61.00	\$ 65.16	\$ 63.75
Complete EPSDT Screens	\$ 85.54	\$ 90.62	\$ 27.61	\$ 74.51	\$ 43.98	\$ -	\$ 41.69	\$ 41.62
Vision	\$ 52.39	\$ 32.29	\$ 33.52	\$ 37.47	\$ 32.95	\$ 37.20	\$ 35.52	\$ 31.67
DME/Medical Supplies	\$ 127.87	\$ 139.29	\$ 132.60	\$ 142.46	\$ 147.45	\$ 138.92	\$ 146.36	\$ 120.60
Hospice	\$ 1,430.89	\$ 5,325.01	\$ 962.19	\$ 823.95	\$ 986.00	\$ 1,103.08	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 425.20	\$ 425.06	\$ 116.20	\$ 401.53	\$ 120.84	\$ 107.61	\$ 173.02	\$ 97.42
Family Planning Services	\$ 28.73	\$ 63.58	\$ 105.91	\$ 88.95	\$ 85.66	\$ 84.08	\$ 311.58	\$ 189.60
Family Planning — Pharmaceutical	\$ 10.00	\$ 57.75	\$ 97.58	\$ 53.98	\$ 67.75	\$ 62.06	\$ 757.16	\$ 505.92
Therapy	\$ 45.56	\$ 44.34	\$ 38.68	\$ 44.15	\$ 34.65	\$ 47.21	\$ 32.91	\$ 32.68
Ambulance/Transportation	\$ 287.37	\$ 205.41	\$ 190.32	\$ 203.03	\$ 194.70	\$ 194.70	\$ 249.82	\$ 207.47
Medical Diagnostic	\$ 71.17	\$ 58.39	\$ 46.02	\$ 53.31	\$ 45.15	\$ 53.76	\$ 111.95	\$ 114.58
FQHC and Rural Health Clinics	\$ 214.74	\$ 209.58	\$ 201.78	\$ 187.63	\$ 201.68	\$ 188.51	\$ 210.06	\$ 212.83
Emergency Room	\$ 111.84	\$ 108.74	\$ 109.50	\$ 110.55	\$ 106.36	\$ 109.76	\$ 78.15	\$ 75.92
Dental	\$ 20.01	\$ 44.76	\$ 48.26	\$ 51.52	\$ 49.54	\$ 54.90	\$ 49.85	\$ 41.89
Dental/Oral Surgery	\$ 710.38	\$ 101.68	\$ 105.63	\$ 104.25	\$ 117.19	\$ 90.85	\$ 82.89	\$ 90.95
Primary Care Providers	\$ 90.56	\$ 62.54	\$ 65.73	\$ 69.69	\$ 62.93	\$ 70.16	\$ 63.00	\$ 72.72
Specialty Physician	\$ 148.73	\$ 122.42	\$ 144.40	\$ 128.55	\$ 120.68	\$ 134.41	\$ 212.93	\$ 200.90
Other Practitioners	\$ 124.18	\$ 75.48	\$ 86.32	\$ 53.23	\$ 57.97	\$ 53.63	\$ 67.35	\$ 187.46
Facility Non-Inpatient (includes SPU/ASC)	\$ 823.83	\$ 597.98	\$ 310.21	\$ 392.45	\$ 311.47	\$ 428.09	\$ 160.33	\$ 156.88
Other Outpatient	\$ 1,530.21	\$ 207.12	\$ 225.82	\$ 261.54	\$ 254.94	\$ 247.50	\$ 172.45	\$ 179.92
Inpatient Acute Care	\$ 1,788.10	\$ 3,529.31	\$ 2,879.85	\$ 2,638.49	\$ 2,542.36	\$ 2,434.10	\$ 1,422.21	\$ 1,142.59
Inpatient — Rehabilitation	\$ 1,757.22	\$ 1,680.07	\$ 1,160.95	\$ 1,395.70	\$ 1,485.75	\$ 1,136.39	\$ -	\$ -
Nursing Home	\$ -	\$ 662.63	\$ 263.97	\$ 449.20	\$ 241.45	\$ 266.24	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Lehigh/Capital Zone Rate Region 1 - PMPM and PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	143,695	2,333,650	643,841	694,180	1,419,226	583,149	2,710	5,839
<b>Categories of Service</b>								
Pharmaceutical	\$ 25.83	\$ 27.55	\$ 113.05	\$ 392.08	\$ 112.79	\$ 275.72	\$ 303.19	\$ 214.96
Pharmaceutical Non-Drug	\$ 1.01	\$ 0.98	\$ 2.18	\$ 10.50	\$ 1.49	\$ 6.03	\$ 70.65	\$ 39.34
Laboratory	\$ 11.44	\$ 7.54	\$ 16.82	\$ 14.95	\$ 12.98	\$ 16.61	\$ 211.37	\$ 181.24
Radiology	\$ 5.05	\$ 2.49	\$ 14.31	\$ 14.18	\$ 9.38	\$ 21.45	\$ 487.92	\$ 321.27
Complete EPSDT Screens	\$ 27.66	\$ 3.64	\$ 0.01	\$ 1.26	\$ 0.10	\$ -	\$ 0.17	\$ 0.21
Vision	\$ 0.72	\$ 2.24	\$ 1.99	\$ 3.06	\$ 1.52	\$ 3.24	\$ 5.06	\$ 5.07
DME/Medical Supplies	\$ 5.68	\$ 3.08	\$ 5.85	\$ 31.23	\$ 4.78	\$ 14.60	\$ 43.85	\$ 27.45
Hospice	\$ 0.02	\$ 0.03	\$ 0.06	\$ 1.34	\$ 0.05	\$ 1.22	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 7.74	\$ 7.97	\$ 1.06	\$ 101.36	\$ 0.68	\$ 2.83	\$ 25.67	\$ 10.38
Family Planning Services	\$ 0.01	\$ 0.31	\$ 3.77	\$ 0.52	\$ 1.59	\$ 0.19	\$ 261.79	\$ 39.78
Family Planning — Pharmaceutical	\$ 0.00	\$ 0.69	\$ 4.57	\$ 0.83	\$ 2.65	\$ 0.27	\$ 18.44	\$ 6.93
Therapy	\$ 1.80	\$ 2.07	\$ 3.74	\$ 11.14	\$ 3.02	\$ 11.54	\$ 4.59	\$ 5.01
Ambulance/Transportation	\$ 3.45	\$ 0.85	\$ 2.24	\$ 5.09	\$ 2.35	\$ 4.03	\$ 36.14	\$ 25.97
Medical Diagnostic	\$ 5.54	\$ 1.91	\$ 3.53	\$ 6.96	\$ 2.67	\$ 7.79	\$ 75.19	\$ 56.71
FQHC and Rural Health Clinics	\$ 17.75	\$ 6.68	\$ 8.53	\$ 8.93	\$ 5.98	\$ 10.53	\$ 111.07	\$ 116.09
Emergency Room	\$ 19.01	\$ 7.66	\$ 13.22	\$ 12.75	\$ 11.41	\$ 11.09	\$ 59.84	\$ 59.60
Dental	\$ 0.14	\$ 15.18	\$ 5.75	\$ 9.08	\$ 5.38	\$ 5.41	\$ 13.58	\$ 11.33
Dental/Oral Surgery	\$ 0.02	\$ 1.14	\$ 1.64	\$ 1.45	\$ 1.45	\$ 1.59	\$ 0.92	\$ 1.17
Primary Care Providers	\$ 88.95	\$ 10.63	\$ 19.03	\$ 29.96	\$ 14.05	\$ 33.38	\$ 294.29	\$ 323.36
Specialty Physician	\$ 14.78	\$ 8.11	\$ 20.73	\$ 17.56	\$ 12.44	\$ 21.68	\$ 1,036.06	\$ 732.78
Other Practitioners	\$ 0.66	\$ 0.43	\$ 2.33	\$ 1.63	\$ 1.11	\$ 2.23	\$ 73.88	\$ 209.39
Facility Non-Inpatient (includes SPU/ASC)	\$ 17.78	\$ 8.34	\$ 14.79	\$ 22.74	\$ 10.87	\$ 28.14	\$ 202.87	\$ 157.71
Other Outpatient	\$ 0.10	\$ 0.01	\$ 0.42	\$ 4.76	\$ 0.32	\$ 2.09	\$ 23.10	\$ 21.48
Inpatient Acute Care	\$ 492.47	\$ 13.39	\$ 46.19	\$ 136.61	\$ 40.51	\$ 133.67	\$ 5,017.08	\$ 2,867.33
Inpatient — Rehabilitation	\$ 2.69	\$ 0.65	\$ 1.90	\$ 7.04	\$ 1.84	\$ 6.92	\$ -	\$ -
Nursing Home	\$ -	\$ 0.45	\$ 0.06	\$ 11.67	\$ 0.13	\$ 1.96	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 750.30</b>	<b>\$ 134.02</b>	<b>\$ 307.79</b>	<b>\$ 858.70</b>	<b>\$ 261.55</b>	<b>\$ 624.20</b>	<b>\$ 8,376.70</b>	<b>\$ 5,434.57</b>

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Lehigh/Capital Zone Rate Region 2 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	47,006	748,624	217,978	186,711	440,157	181,573	873	1,881
<b>Categories of Service</b>								
Pharmaceutical	7,815	4,169	12,226	29,107	10,142	24,423	3,529	2,749
Pharmaceutical Non-Drug	373	198	699	2,329	431	1,521	1,261	846
Laboratory	2,920	2,081	7,491	7,788	5,928	8,584	10,999	9,228
Radiology	1,908	717	2,827	3,144	2,071	4,006	6,969	4,431
Complete EPSDT Screens	3,666	462	4	176	21	0	2	5
Vision	196	742	671	974	530	976	148	129
DME/Medical Supplies	559	240	510	3,341	440	1,451	304	264
Hospice	0	0	6	17	0	6	0	0
Home Health Care/HIV-AIDS Waiver	173	307	61	4,502	68	278	56	19
Family Planning Services	1	53	384	74	197	19	640	51
Family Planning — Pharmaceutical	0	141	502	195	422	42	10	4
Therapy	257	524	1,333	3,234	1,188	3,479	339	266
Ambulance/Transportation	105	43	118	320	139	231	166	109
Medical Diagnostic	984	389	857	1,757	706	1,707	433	271
FQHC and Rural Health Clinics	2,154	741	816	913	560	906	1,149	1,183
Emergency Room	2,058	893	1,575	1,523	1,394	1,273	467	384
Dental	66	3,038	972	1,616	838	693	200	191
Dental/Oral Surgery	1	128	176	178	134	182	11	10
Primary Care Providers	10,898	1,939	3,373	5,564	2,722	5,396	5,499	5,056
Specialty Physician	1,207	599	1,544	1,765	1,167	2,000	5,474	4,262
Other Practitioners	67	55	250	348	192	439	771	735
Facility Non-Inpatient (includes SPU/ASC)	258	159	712	914	573	908	1,423	1,166
Other Outpatient	1	0	44	220	24	91	166	158
Inpatient Acute Care	3,676	46	192	897	207	669	3,732	2,487
Inpatient — Rehabilitation	14	5	18	45	20	71	0	0
Nursing Home	0	8	0	316	7	92	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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  4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	47,006	748,624	217,978	186,711	440,157	181,573	873	1,881
<b>Categories of Service</b>								
Pharmaceutical	\$ 36.84	\$ 88.67	\$ 98.25	\$ 182.21	\$ 121.13	\$ 127.41	\$ 88.69	\$ 77.97
Pharmaceutical Non-Drug	\$ 31.72	\$ 46.57	\$ 43.78	\$ 63.74	\$ 44.95	\$ 50.56	\$ 42.51	\$ 43.70
Laboratory	\$ 45.60	\$ 34.61	\$ 24.73	\$ 23.27	\$ 25.66	\$ 22.42	\$ 19.65	\$ 19.63
Radiology	\$ 39.12	\$ 47.39	\$ 64.53	\$ 61.77	\$ 61.27	\$ 64.79	\$ 89.52	\$ 80.83
Complete EPSDT Screens	\$ 78.47	\$ 85.66	\$ 31.78	\$ 78.03	\$ 51.68	\$ -	\$ 26.00	\$ 44.47
Vision	\$ 48.45	\$ 33.54	\$ 35.15	\$ 39.71	\$ 33.77	\$ 37.07	\$ 30.46	\$ 33.24
DME/Medical Supplies	\$ 110.28	\$ 147.66	\$ 124.88	\$ 134.96	\$ 130.68	\$ 111.11	\$ 134.77	\$ 132.20
Hospice	\$ 2,800.00	\$ 4,079.66	\$ 159.31	\$ 534.85	\$ 4,784.64	\$ 747.63	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 626.45	\$ 359.37	\$ 132.01	\$ 377.72	\$ 128.97	\$ 130.04	\$ 128.71	\$ 92.94
Family Planning Services	\$ 52.49	\$ 69.23	\$ 136.97	\$ 77.63	\$ 102.32	\$ 98.76	\$ 314.86	\$ 157.19
Family Planning — Pharmaceutical	\$ -	\$ 48.55	\$ 83.12	\$ 50.03	\$ 61.10	\$ 40.25	\$ 426.39	\$ 268.06
Therapy	\$ 64.93	\$ 61.24	\$ 32.97	\$ 69.39	\$ 27.83	\$ 35.40	\$ 29.33	\$ 30.30
Ambulance/Transportation	\$ 361.25	\$ 260.87	\$ 226.37	\$ 228.42	\$ 221.48	\$ 224.16	\$ 311.28	\$ 263.40
Medical Diagnostic	\$ 74.90	\$ 79.04	\$ 54.03	\$ 66.19	\$ 53.70	\$ 67.78	\$ 75.96	\$ 55.93
FQHC and Rural Health Clinics	\$ 237.95	\$ 238.25	\$ 217.89	\$ 202.57	\$ 213.12	\$ 199.39	\$ 231.69	\$ 234.56
Emergency Room	\$ 119.31	\$ 112.66	\$ 116.88	\$ 115.15	\$ 114.34	\$ 118.29	\$ 124.77	\$ 123.48
Dental	\$ 25.02	\$ 45.16	\$ 54.38	\$ 52.04	\$ 54.67	\$ 62.12	\$ 69.53	\$ 43.35
Dental/Oral Surgery	\$ 2,160.36	\$ 103.83	\$ 105.28	\$ 99.62	\$ 109.43	\$ 84.12	\$ 85.20	\$ 78.25
Primary Care Providers	\$ 99.89	\$ 59.37	\$ 65.85	\$ 75.57	\$ 65.16	\$ 74.00	\$ 58.08	\$ 60.39
Specialty Physician	\$ 143.87	\$ 111.33	\$ 137.08	\$ 116.85	\$ 115.16	\$ 127.66	\$ 211.79	\$ 182.61
Other Practitioners	\$ 186.26	\$ 99.32	\$ 104.21	\$ 69.86	\$ 74.60	\$ 80.43	\$ 87.98	\$ 179.23
Facility Non-Inpatient (includes SPU/ASC)	\$ 815.88	\$ 605.10	\$ 334.18	\$ 438.53	\$ 314.09	\$ 514.31	\$ 199.58	\$ 163.09
Other Outpatient	\$ 1,611.65	\$ 1,051.20	\$ 207.34	\$ 352.51	\$ 274.52	\$ 227.13	\$ 67.08	\$ 116.17
Inpatient Acute Care	\$ 1,803.06	\$ 3,124.82	\$ 2,548.74	\$ 2,280.36	\$ 2,422.98	\$ 2,668.70	\$ 1,388.09	\$ 1,180.61
Inpatient — Rehabilitation	\$ 1,241.96	\$ 1,222.07	\$ 899.48	\$ 1,149.39	\$ 1,109.81	\$ 1,106.75	\$ -	\$ -
Nursing Home	\$ -	\$ 564.25	\$ 122.20	\$ 513.22	\$ 411.81	\$ 244.30	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Lehigh/Capital Zone Rate Region 2 - PMPM and PMPD

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	47,006	748,624	217,978	186,711	440,157	181,573	873	1,881
<b>Categories of Service</b>								
Pharmaceutical	\$ 23.99	\$ 30.80	\$ 100.10	\$ 441.96	\$ 102.38	\$ 259.31	\$ 313.02	\$ 214.34
Pharmaceutical Non-Drug	\$ 0.99	\$ 0.77	\$ 2.55	\$ 12.37	\$ 1.62	\$ 6.41	\$ 53.62	\$ 36.97
Laboratory	\$ 11.10	\$ 6.00	\$ 15.43	\$ 15.10	\$ 12.67	\$ 16.04	\$ 216.11	\$ 181.18
Radiology	\$ 6.22	\$ 2.83	\$ 15.20	\$ 16.19	\$ 10.57	\$ 21.63	\$ 623.88	\$ 358.15
Complete EPSDT Screens	\$ 23.97	\$ 3.30	\$ 0.01	\$ 1.14	\$ 0.09	\$ -	\$ 0.06	\$ 0.21
Vision	\$ 0.79	\$ 2.07	\$ 1.97	\$ 3.22	\$ 1.49	\$ 3.02	\$ 4.50	\$ 4.28
DME/Medical Supplies	\$ 5.14	\$ 2.96	\$ 5.30	\$ 37.58	\$ 4.79	\$ 13.44	\$ 40.91	\$ 34.93
Hospice	\$ 0.06	\$ 0.02	\$ 0.08	\$ 0.76	\$ 0.12	\$ 0.35	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 9.02	\$ 9.19	\$ 0.67	\$ 141.72	\$ 0.73	\$ 3.01	\$ 7.22	\$ 1.78
Family Planning Services	\$ 0.00	\$ 0.31	\$ 4.38	\$ 0.48	\$ 1.68	\$ 0.16	\$ 201.61	\$ 8.02
Family Planning — Pharmaceutical	\$ -	\$ 0.57	\$ 3.48	\$ 0.81	\$ 2.15	\$ 0.14	\$ 4.40	\$ 1.14
Therapy	\$ 1.39	\$ 2.68	\$ 3.66	\$ 18.70	\$ 2.76	\$ 10.26	\$ 9.95	\$ 8.05
Ambulance/Transportation	\$ 3.17	\$ 0.93	\$ 2.23	\$ 6.10	\$ 2.56	\$ 4.31	\$ 51.70	\$ 28.71
Medical Diagnostic	\$ 6.14	\$ 2.56	\$ 3.86	\$ 9.69	\$ 3.16	\$ 9.64	\$ 32.89	\$ 15.14
FQHC and Rural Health Clinics	\$ 42.72	\$ 14.71	\$ 14.81	\$ 15.41	\$ 9.95	\$ 15.06	\$ 266.19	\$ 277.58
Emergency Room	\$ 20.46	\$ 8.39	\$ 15.34	\$ 14.61	\$ 13.28	\$ 12.55	\$ 58.31	\$ 47.46
Dental	\$ 0.14	\$ 11.43	\$ 4.40	\$ 7.01	\$ 3.82	\$ 3.59	\$ 13.94	\$ 8.27
Dental/Oral Surgery	\$ 0.18	\$ 1.11	\$ 1.55	\$ 1.47	\$ 1.22	\$ 1.28	\$ 0.98	\$ 0.79
Primary Care Providers	\$ 90.71	\$ 9.59	\$ 18.51	\$ 35.04	\$ 14.78	\$ 33.28	\$ 319.40	\$ 305.33
Specialty Physician	\$ 14.47	\$ 5.56	\$ 17.64	\$ 17.19	\$ 11.20	\$ 21.28	\$ 1,159.37	\$ 778.22
Other Practitioners	\$ 1.03	\$ 0.45	\$ 2.17	\$ 2.03	\$ 1.19	\$ 2.94	\$ 67.83	\$ 131.68
Facility Non-Inpatient (includes SPU/ASC)	\$ 17.51	\$ 8.04	\$ 19.84	\$ 33.40	\$ 15.00	\$ 38.90	\$ 283.94	\$ 190.14
Other Outpatient	\$ 0.14	\$ 0.03	\$ 0.76	\$ 6.47	\$ 0.54	\$ 1.72	\$ 11.14	\$ 18.34
Inpatient Acute Care	\$ 552.36	\$ 12.04	\$ 40.73	\$ 170.44	\$ 41.81	\$ 148.76	\$ 5,180.28	\$ 2,936.14
Inpatient — Rehabilitation	\$ 1.48	\$ 0.50	\$ 1.32	\$ 4.35	\$ 1.88	\$ 6.51	\$ -	\$ -
Nursing Home	\$ -	\$ 0.36	\$ 0.00	\$ 13.50	\$ 0.23	\$ 1.88	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 833.20</b>	<b>\$ 137.20</b>	<b>\$ 295.98</b>	<b>\$ 1,026.74</b>	<b>\$ 261.69</b>	<b>\$ 635.45</b>	<b>\$ 8,921.24</b>	<b>\$ 5,586.87</b>

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Northeast Zone Rate Region 1 - Utilization per 1,000

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	80,030	1,332,912	392,122	406,132	895,491	393,013	1,485	3,286
<b>Categories of Service</b>								
Pharmaceutical	5,512	4,156	14,480	30,477	11,652	24,763	4,211	3,476
Pharmaceutical Non-Drug	610	247	661	2,156	418	1,319	1,327	1,042
Laboratory	3,262	2,874	10,384	10,504	7,909	10,530	11,993	10,723
Radiology	1,913	842	3,070	3,535	2,164	4,206	6,385	4,928
Complete EPSDT Screens	3,792	475	4	151	22	0	1	6
Vision	133	1,191	1,242	1,461	947	1,551	227	265
DME/Medical Supplies	433	204	526	2,687	380	1,201	195	144
Hospice	0	0	0	63	1	35	0	0
Home Health Care/HIV-AIDS Waiver	435	425	71	4,939	57	378	53	23
Family Planning Services	0	60	412	76	211	21	563	51
Family Planning — Pharmaceutical	0	165	559	208	498	54	9	12
Therapy	291	639	1,171	3,057	1,140	2,829	85	117
Ambulance/Transportation	174	49	127	354	127	193	220	161
Medical Diagnostic	789	323	829	1,500	623	1,558	504	348
FQHC and Rural Health Clinics	1,226	553	685	765	551	724	415	460
Emergency Room	1,948	870	1,628	1,656	1,366	1,176	866	767
Dental	135	4,567	1,061	2,046	961	832	127	198
Dental/Oral Surgery	10	170	221	206	191	213	17	15
Primary Care Providers	13,663	2,215	3,523	5,462	2,858	5,220	3,038	2,868
Specialty Physician	747	678	1,796	1,841	1,262	1,867	6,345	5,019
Other Practitioners	62	95	520	673	422	801	1,191	1,312
Facility Non-Inpatient (includes SPU/ASC)	211	138	579	784	430	726	1,731	1,608
Other Outpatient	1	8	19	313	30	47	31	30
Inpatient Acute Care	3,354	40	171	704	184	597	3,232	2,377
Inpatient — Rehabilitation	31	2	12	33	4	31	0	0
Nursing Home	0	0	5	314	9	118	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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  4. Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.

Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	80,030	1,332,912	392,122	406,132	895,491	393,013	1,485	3,286
<b>Categories of Service</b>								
Pharmaceutical	\$ 49.34	\$ 75.40	\$ 101.27	\$ 156.03	\$ 128.34	\$ 129.81	\$ 84.83	\$ 58.49
Pharmaceutical Non-Drug	\$ 18.79	\$ 42.04	\$ 43.17	\$ 58.41	\$ 49.60	\$ 47.97	\$ 39.66	\$ 36.76
Laboratory	\$ 71.14	\$ 46.45	\$ 26.91	\$ 26.57	\$ 27.71	\$ 23.31	\$ 18.83	\$ 19.07
Radiology	\$ 27.88	\$ 37.73	\$ 57.53	\$ 57.27	\$ 55.20	\$ 59.33	\$ 58.45	\$ 58.00
Complete EPSDT Screens	\$ 75.51	\$ 86.93	\$ 21.61	\$ 76.17	\$ 41.21	\$ -	\$ 92.70	\$ 45.38
Vision	\$ 24.83	\$ 25.75	\$ 29.16	\$ 28.65	\$ 28.75	\$ 31.07	\$ 28.60	\$ 28.01
DME/Medical Supplies	\$ 146.32	\$ 157.01	\$ 149.11	\$ 153.20	\$ 155.34	\$ 140.94	\$ 170.80	\$ 146.48
Hospice	\$ -	\$ -	\$ 2,623.40	\$ 307.56	\$ 555.56	\$ 258.10	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 419.68	\$ 372.27	\$ 134.02	\$ 364.63	\$ 193.11	\$ 129.66	\$ 190.60	\$ 432.28
Family Planning Services	\$ 41.86	\$ 56.07	\$ 78.21	\$ 61.22	\$ 65.48	\$ 70.72	\$ 248.90	\$ 77.78
Family Planning — Pharmaceutical	\$ -	\$ 45.90	\$ 81.35	\$ 46.01	\$ 56.48	\$ 48.10	\$ 183.37	\$ 226.01
Therapy	\$ 45.94	\$ 43.95	\$ 29.55	\$ 39.78	\$ 28.52	\$ 38.28	\$ 33.12	\$ 27.63
Ambulance/Transportation	\$ 490.82	\$ 266.58	\$ 229.87	\$ 238.95	\$ 230.20	\$ 233.82	\$ 388.98	\$ 292.02
Medical Diagnostic	\$ 42.69	\$ 37.99	\$ 42.06	\$ 46.92	\$ 41.66	\$ 47.60	\$ 72.97	\$ 62.37
FQHC and Rural Health Clinics	\$ 177.57	\$ 174.93	\$ 202.77	\$ 180.91	\$ 197.36	\$ 182.14	\$ 157.27	\$ 146.86
Emergency Room	\$ 63.87	\$ 64.46	\$ 73.10	\$ 73.77	\$ 72.01	\$ 77.59	\$ 69.21	\$ 73.02
Dental	\$ 28.36	\$ 47.39	\$ 45.83	\$ 50.48	\$ 48.40	\$ 53.16	\$ 38.77	\$ 47.34
Dental/Oral Surgery	\$ 122.91	\$ 90.94	\$ 96.32	\$ 92.79	\$ 103.60	\$ 86.70	\$ 130.08	\$ 90.21
Primary Care Providers	\$ 63.26	\$ 47.95	\$ 62.16	\$ 60.59	\$ 58.70	\$ 61.73	\$ 62.51	\$ 65.21
Specialty Physician	\$ 128.49	\$ 72.60	\$ 109.97	\$ 96.67	\$ 85.50	\$ 103.55	\$ 137.29	\$ 126.56
Other Practitioners	\$ 46.15	\$ 50.65	\$ 64.78	\$ 46.42	\$ 42.29	\$ 43.28	\$ 70.12	\$ 131.43
Facility Non-Inpatient (includes SPU/ASC)	\$ 507.14	\$ 315.12	\$ 226.73	\$ 258.31	\$ 216.59	\$ 310.95	\$ 147.64	\$ 138.56
Other Outpatient	\$ 905.24	\$ 53.25	\$ 366.13	\$ 281.24	\$ 264.49	\$ 330.59	\$ 45.00	\$ 54.14
Inpatient Acute Care	\$ 1,667.65	\$ 3,468.93	\$ 2,879.10	\$ 2,429.63	\$ 2,480.26	\$ 2,448.57	\$ 1,441.20	\$ 1,172.74
Inpatient — Rehabilitation	\$ 1,501.78	\$ 1,945.64	\$ 1,582.82	\$ 1,294.11	\$ 1,558.51	\$ 1,126.79	\$ -	\$ -
Nursing Home	\$ -	\$ 609.38	\$ 222.15	\$ 253.07	\$ 208.38	\$ 232.73	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	80,030	1,332,912	392,122	406,132	895,491	393,013	1,485	3,286
<b>Categories of Service</b>								
Pharmaceutical	\$ 22.66	\$ 26.11	\$ 122.19	\$ 396.27	\$ 124.61	\$ 267.86	\$ 357.18	\$ 203.32
Pharmaceutical Non-Drug	\$ 0.95	\$ 0.87	\$ 2.38	\$ 10.49	\$ 1.73	\$ 5.27	\$ 52.62	\$ 38.31
Laboratory	\$ 19.34	\$ 11.12	\$ 23.29	\$ 23.26	\$ 18.26	\$ 20.45	\$ 225.85	\$ 204.53
Radiology	\$ 4.44	\$ 2.65	\$ 14.72	\$ 16.87	\$ 9.96	\$ 20.80	\$ 373.20	\$ 285.84
Complete EPSDT Screens	\$ 23.86	\$ 3.44	\$ 0.01	\$ 0.96	\$ 0.08	\$ -	\$ 0.06	\$ 0.26
Vision	\$ 0.28	\$ 2.56	\$ 3.02	\$ 3.49	\$ 2.27	\$ 4.02	\$ 6.49	\$ 7.43
DME/Medical Supplies	\$ 5.29	\$ 2.67	\$ 6.53	\$ 34.31	\$ 4.92	\$ 14.10	\$ 33.24	\$ 21.13
Hospice	\$ -	\$ -	\$ 0.04	\$ 1.62	\$ 0.03	\$ 0.76	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 15.23	\$ 13.20	\$ 0.80	\$ 150.07	\$ 0.92	\$ 4.08	\$ 10.01	\$ 10.13
Family Planning Services	\$ 0.00	\$ 0.28	\$ 2.68	\$ 0.39	\$ 1.15	\$ 0.12	\$ 140.12	\$ 4.00
Family Planning — Pharmaceutical	\$ -	\$ 0.63	\$ 3.79	\$ 0.80	\$ 2.34	\$ 0.21	\$ 1.61	\$ 2.61
Therapy	\$ 1.11	\$ 2.34	\$ 2.88	\$ 10.14	\$ 2.71	\$ 9.02	\$ 2.81	\$ 3.24
Ambulance/Transportation	\$ 7.11	\$ 1.08	\$ 2.44	\$ 7.04	\$ 2.44	\$ 3.76	\$ 85.39	\$ 46.92
Medical Diagnostic	\$ 2.81	\$ 1.02	\$ 2.91	\$ 5.86	\$ 2.16	\$ 6.18	\$ 36.75	\$ 21.69
FQHC and Rural Health Clinics	\$ 18.14	\$ 8.06	\$ 11.57	\$ 11.53	\$ 9.06	\$ 10.98	\$ 65.34	\$ 67.49
Emergency Room	\$ 10.37	\$ 4.67	\$ 9.92	\$ 10.18	\$ 8.19	\$ 7.60	\$ 59.93	\$ 55.98
Dental	\$ 0.32	\$ 18.04	\$ 4.05	\$ 8.61	\$ 3.88	\$ 3.68	\$ 4.91	\$ 9.35
Dental/Oral Surgery	\$ 0.10	\$ 1.29	\$ 1.77	\$ 1.59	\$ 1.65	\$ 1.54	\$ 2.19	\$ 1.35
Primary Care Providers	\$ 72.03	\$ 8.85	\$ 18.25	\$ 27.58	\$ 13.98	\$ 26.85	\$ 189.94	\$ 187.04
Specialty Physician	\$ 8.00	\$ 4.10	\$ 16.46	\$ 14.83	\$ 8.99	\$ 16.11	\$ 871.14	\$ 635.24
Other Practitioners	\$ 0.24	\$ 0.40	\$ 2.81	\$ 2.60	\$ 1.49	\$ 2.89	\$ 83.53	\$ 172.39
Facility Non-Inpatient (includes SPU/ASC)	\$ 8.94	\$ 3.62	\$ 10.94	\$ 16.87	\$ 7.76	\$ 18.82	\$ 255.61	\$ 222.77
Other Outpatient	\$ 0.10	\$ 0.04	\$ 0.58	\$ 7.32	\$ 0.66	\$ 1.29	\$ 1.39	\$ 1.65
Inpatient Acute Care	\$ 466.12	\$ 11.69	\$ 40.96	\$ 142.51	\$ 38.12	\$ 121.74	\$ 4,657.46	\$ 2,787.67
Inpatient — Rehabilitation	\$ 3.88	\$ 0.35	\$ 1.55	\$ 3.54	\$ 0.57	\$ 2.93	\$ -	\$ -
Nursing Home	\$ -	\$ 0.01	\$ 0.09	\$ 6.62	\$ 0.16	\$ 2.29	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 691.33</b>	<b>\$ 129.10</b>	<b>\$ 306.62</b>	<b>\$ 915.35</b>	<b>\$ 268.08</b>	<b>\$ 573.38</b>	<b>\$ 7,516.79</b>	<b>\$ 4,990.34</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	30,126	501,308	144,893	153,974	317,941	143,656	594	1,167
<b>Categories of Service</b>								
Pharmaceutical	6,135	4,839	15,647	33,150	12,596	26,833	3,857	3,412
Pharmaceutical Non-Drug	509	250	654	2,268	449	1,418	1,146	962
Laboratory	3,355	2,951	9,346	10,645	7,422	10,235	10,894	10,081
Radiology	2,261	903	3,145	3,701	2,323	4,356	6,264	4,510
Complete EPSDT Screens	4,526	633	7	187	30	0	0	11
Vision	120	1,026	986	1,352	778	1,326	222	206
DME/Medical Supplies	782	285	566	3,073	440	1,489	204	139
Hospice	0	0	2	41	0	62	0	0
Home Health Care/HIV-AIDS Waiver	388	687	94	4,702	75	440	37	49
Family Planning Services	0	93	462	120	274	28	906	112
Family Planning — Pharmaceutical	0	211	527	238	490	53	10	15
Therapy	375	541	1,235	2,789	1,077	3,314	52	90
Ambulance/Transportation	196	57	141	355	145	237	190	157
Medical Diagnostic	1,028	357	968	1,659	781	1,720	386	310
FQHC and Rural Health Clinics	123	127	232	304	183	262	45	45
Emergency Room	2,227	1,009	1,747	1,690	1,509	1,258	714	670
Dental	59	3,620	1,013	1,711	859	804	210	155
Dental/Oral Surgery	1	139	248	170	193	225	10	15
Primary Care Providers	16,327	2,744	3,937	6,329	3,135	6,036	3,066	3,022
Specialty Physician	1,114	683	1,958	2,112	1,417	2,132	6,608	5,284
Other Practitioners	48	88	384	403	293	502	827	795
Facility Non-Inpatient (includes SPU/ASC)	1,014	297	766	1,016	604	925	1,534	1,259
Other Outpatient	1	6	19	229	13	91	273	151
Inpatient Acute Care	4,157	52	220	741	210	638	3,291	2,314
Inpatient — Rehabilitation	81	2	29	52	14	61	0	0
Nursing Home	0	8	26	445	11	237	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	30,126	501,308	144,893	153,974	317,941	143,656	594	1,167
<b>Categories of Service</b>								
Pharmaceutical	\$ 78.86	\$ 81.60	\$ 107.55	\$ 154.92	\$ 122.92	\$ 131.22	\$ 83.20	\$ 55.80
Pharmaceutical Non-Drug	\$ 27.89	\$ 42.17	\$ 45.68	\$ 62.42	\$ 49.80	\$ 53.76	\$ 45.97	\$ 40.97
Laboratory	\$ 66.31	\$ 45.72	\$ 26.92	\$ 25.34	\$ 27.31	\$ 21.84	\$ 20.59	\$ 20.48
Radiology	\$ 31.12	\$ 37.91	\$ 58.66	\$ 57.14	\$ 55.17	\$ 58.82	\$ 60.09	\$ 56.12
Complete EPSDT Screens	\$ 75.18	\$ 88.29	\$ 22.53	\$ 81.09	\$ 48.83	\$ -	\$ -	\$ 52.99
Vision	\$ 32.48	\$ 26.72	\$ 29.48	\$ 30.18	\$ 29.36	\$ 32.38	\$ 29.62	\$ 29.03
DME/Medical Supplies	\$ 110.24	\$ 150.75	\$ 155.05	\$ 154.62	\$ 139.98	\$ 149.19	\$ 151.75	\$ 151.84
Hospice	\$ -	\$ -	\$ 215.91	\$ 523.36	\$ 215.64	\$ 203.25	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 570.74	\$ 394.58	\$ 175.72	\$ 431.91	\$ 175.37	\$ 122.44	\$ 112.04	\$ 223.16
Family Planning Services	\$ 81.37	\$ 37.95	\$ 81.45	\$ 50.41	\$ 58.65	\$ 66.47	\$ 251.98	\$ 145.05
Family Planning — Pharmaceutical	\$ -	\$ 47.91	\$ 85.94	\$ 53.42	\$ 58.45	\$ 51.98	\$ 662.40	\$ 111.33
Therapy	\$ 38.60	\$ 30.91	\$ 30.78	\$ 39.38	\$ 28.61	\$ 37.36	\$ 30.27	\$ 38.29
Ambulance/Transportation	\$ 440.69	\$ 272.07	\$ 250.71	\$ 233.26	\$ 245.33	\$ 265.96	\$ 329.18	\$ 246.30
Medical Diagnostic	\$ 53.43	\$ 42.82	\$ 37.69	\$ 42.48	\$ 40.47	\$ 43.23	\$ 36.39	\$ 33.34
FQHC and Rural Health Clinics	\$ 151.79	\$ 165.20	\$ 166.06	\$ 161.38	\$ 168.05	\$ 158.52	\$ 195.31	\$ 196.38
Emergency Room	\$ 69.59	\$ 69.67	\$ 79.71	\$ 79.90	\$ 78.62	\$ 83.96	\$ 80.70	\$ 78.57
Dental	\$ 26.45	\$ 46.81	\$ 46.07	\$ 48.48	\$ 47.79	\$ 50.84	\$ 38.08	\$ 36.55
Dental/Oral Surgery	\$ 77.67	\$ 90.06	\$ 92.07	\$ 90.99	\$ 98.25	\$ 84.50	\$ 116.33	\$ 92.37
Primary Care Providers	\$ 63.61	\$ 43.24	\$ 55.07	\$ 58.09	\$ 52.41	\$ 57.53	\$ 54.94	\$ 58.12
Specialty Physician	\$ 126.04	\$ 76.74	\$ 109.42	\$ 95.71	\$ 83.14	\$ 103.01	\$ 150.16	\$ 151.44
Other Practitioners	\$ 60.48	\$ 48.56	\$ 59.23	\$ 40.14	\$ 40.47	\$ 36.68	\$ 74.68	\$ 113.92
Facility Non-Inpatient (includes SPU/ASC)	\$ 143.68	\$ 224.73	\$ 204.45	\$ 229.49	\$ 185.85	\$ 276.65	\$ 161.44	\$ 142.91
Other Outpatient	\$ 1,349.71	\$ 64.73	\$ 377.20	\$ 285.92	\$ 241.35	\$ 256.03	\$ 233.53	\$ 222.94
Inpatient Acute Care	\$ 2,110.25	\$ 3,373.70	\$ 2,957.96	\$ 2,405.06	\$ 2,617.84	\$ 2,495.71	\$ 1,504.60	\$ 1,166.54
Inpatient — Rehabilitation	\$ 1,239.48	\$ 916.65	\$ 1,171.49	\$ 1,478.68	\$ 1,182.19	\$ 919.69	\$ -	\$ -
Nursing Home	\$ -	\$ 693.99	\$ 220.40	\$ 285.87	\$ 233.02	\$ 200.66	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	30,126	501,308	144,893	153,974	317,941	143,656	594	1,167
<b>Categories of Service</b>								
Pharmaceutical	\$ 40.31	\$ 32.90	\$ 140.23	\$ 427.96	\$ 129.02	\$ 293.42	\$ 320.88	\$ 190.40
Pharmaceutical Non-Drug	\$ 1.18	\$ 0.88	\$ 2.49	\$ 11.80	\$ 1.87	\$ 6.36	\$ 52.70	\$ 39.43
Laboratory	\$ 18.54	\$ 11.24	\$ 20.96	\$ 22.47	\$ 16.89	\$ 18.63	\$ 224.31	\$ 206.42
Radiology	\$ 5.86	\$ 2.85	\$ 15.37	\$ 17.62	\$ 10.68	\$ 21.35	\$ 376.40	\$ 253.10
Complete EPSDT Screens	\$ 28.35	\$ 4.66	\$ 0.01	\$ 1.26	\$ 0.12	\$ -	\$ -	\$ 0.59
Vision	\$ 0.33	\$ 2.29	\$ 2.42	\$ 3.40	\$ 1.90	\$ 3.58	\$ 6.58	\$ 5.97
DME/Medical Supplies	\$ 7.18	\$ 3.58	\$ 7.31	\$ 39.60	\$ 5.13	\$ 18.51	\$ 30.91	\$ 21.08
Hospice	\$ -	\$ -	\$ 0.04	\$ 1.77	\$ 0.01	\$ 1.05	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 18.43	\$ 22.59	\$ 1.37	\$ 169.25	\$ 1.10	\$ 4.49	\$ 4.15	\$ 10.90
Family Planning Services	\$ 0.00	\$ 0.29	\$ 3.14	\$ 0.51	\$ 1.34	\$ 0.16	\$ 228.23	\$ 16.28
Family Planning — Pharmaceutical	\$ -	\$ 0.84	\$ 3.77	\$ 1.06	\$ 2.39	\$ 0.23	\$ 6.69	\$ 1.72
Therapy	\$ 1.21	\$ 1.39	\$ 3.17	\$ 9.15	\$ 2.57	\$ 10.32	\$ 1.58	\$ 3.44
Ambulance/Transportation	\$ 7.20	\$ 1.30	\$ 2.96	\$ 6.90	\$ 2.96	\$ 5.26	\$ 62.62	\$ 38.62
Medical Diagnostic	\$ 4.58	\$ 1.28	\$ 3.04	\$ 5.87	\$ 2.63	\$ 6.20	\$ 14.03	\$ 10.34
FQHC and Rural Health Clinics	\$ 1.56	\$ 1.75	\$ 3.21	\$ 4.09	\$ 2.57	\$ 3.47	\$ 8.88	\$ 8.75
Emergency Room	\$ 12.91	\$ 5.86	\$ 11.61	\$ 11.25	\$ 9.89	\$ 8.80	\$ 57.61	\$ 52.65
Dental	\$ 0.13	\$ 14.12	\$ 3.89	\$ 6.91	\$ 3.42	\$ 3.41	\$ 8.01	\$ 5.67
Dental/Oral Surgery	\$ 0.01	\$ 1.04	\$ 1.90	\$ 1.29	\$ 1.58	\$ 1.58	\$ 1.18	\$ 1.42
Primary Care Providers	\$ 86.55	\$ 9.89	\$ 18.07	\$ 30.64	\$ 13.69	\$ 28.94	\$ 168.42	\$ 175.66
Specialty Physician	\$ 11.70	\$ 4.37	\$ 17.85	\$ 16.84	\$ 9.82	\$ 18.30	\$ 992.23	\$ 800.17
Other Practitioners	\$ 0.24	\$ 0.36	\$ 1.89	\$ 1.35	\$ 0.99	\$ 1.54	\$ 61.73	\$ 90.59
Facility Non-Inpatient (includes SPU/ASC)	\$ 12.14	\$ 5.56	\$ 13.04	\$ 19.44	\$ 9.35	\$ 21.33	\$ 247.59	\$ 179.89
Other Outpatient	\$ 0.13	\$ 0.03	\$ 0.60	\$ 5.45	\$ 0.27	\$ 1.94	\$ 63.69	\$ 33.62
Inpatient Acute Care	\$ 731.01	\$ 14.52	\$ 54.28	\$ 148.42	\$ 45.88	\$ 132.68	\$ 4,952.00	\$ 2,699.94
Inpatient — Rehabilitation	\$ 8.35	\$ 0.19	\$ 2.83	\$ 6.40	\$ 1.33	\$ 4.69	\$ -	\$ -
Nursing Home	\$ -	\$ 0.47	\$ 0.48	\$ 10.61	\$ 0.22	\$ 3.97	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 997.92</b>	<b>\$ 144.26</b>	<b>\$ 335.95</b>	<b>\$ 981.32</b>	<b>\$ 277.62</b>	<b>\$ 620.18</b>	<b>\$ 7,890.42</b>	<b>\$ 4,846.67</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	37,193	617,749	181,327	211,436	405,908	163,080	790	1,499
<b>Categories of Service</b>								
Pharmaceutical	9,768	4,912	13,151	30,040	10,735	23,594	4,171	3,386
Pharmaceutical Non-Drug	376	239	591	1,967	414	1,260	994	728
Laboratory	3,354	2,701	9,533	9,178	7,054	9,080	12,765	11,507
Radiology	2,192	860	2,778	3,395	2,076	4,083	5,977	4,468
Complete EPSDT Screens	4,046	496	5	170	23	0	4	4
Vision	85	573	487	703	410	655	119	117
DME/Medical Supplies	468	205	500	2,600	393	1,414	180	159
Hospice	0	0	3	10	2	55	0	0
Home Health Care/HIV-AIDS Waiver	718	286	141	3,076	102	445	23	4
Family Planning Services	0	81	437	127	298	48	519	22
Family Planning — Pharmaceutical	0	158	465	183	408	47	22	12
Therapy	271	556	1,210	2,760	1,095	3,027	172	119
Ambulance/Transportation	209	55	155	364	136	255	199	147
Medical Diagnostic	810	325	800	1,439	651	1,565	489	392
FQHC and Rural Health Clinics	363	239	258	381	222	342	39	43
Emergency Room	2,042	994	1,870	1,948	1,676	1,441	433	336
Dental	39	2,897	892	1,485	817	699	148	128
Dental/Oral Surgery	1	139	334	254	275	305	15	24
Primary Care Providers	11,698	2,098	3,199	5,149	2,656	5,015	3,190	2,543
Specialty Physician	1,054	704	2,021	1,975	1,421	2,052	7,066	6,064
Other Practitioners	127	167	740	721	605	940	505	401
Facility Non-Inpatient (includes SPU/ASC)	192	109	479	717	400	830	1,470	1,098
Other Outpatient	1	2	1	286	10	98	15	10
Inpatient Acute Care	3,548	50	169	625	171	606	2,937	2,089
Inpatient — Rehabilitation	66	1	11	32	12	38	0	0
Nursing Home	0	0	3	196	10	118	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	37,193	617,749	181,327	211,436	405,908	163,080	790	1,499
<b>Categories of Service</b>								
Pharmaceutical	\$ 35.59	\$ 80.88	\$ 91.72	\$ 160.08	\$ 118.73	\$ 122.15	\$ 65.30	\$ 70.14
Pharmaceutical Non-Drug	\$ 23.74	\$ 51.72	\$ 44.74	\$ 50.81	\$ 47.61	\$ 49.88	\$ 41.92	\$ 42.93
Laboratory	\$ 44.56	\$ 32.23	\$ 25.26	\$ 22.06	\$ 25.69	\$ 22.05	\$ 15.67	\$ 16.04
Radiology	\$ 31.10	\$ 40.52	\$ 55.53	\$ 53.66	\$ 53.27	\$ 56.89	\$ 67.49	\$ 65.90
Complete EPSDT Screens	\$ 84.06	\$ 82.61	\$ 23.59	\$ 71.60	\$ 43.98	\$ -	\$ 49.53	\$ 39.50
Vision	\$ 24.85	\$ 31.61	\$ 38.33	\$ 37.32	\$ 37.73	\$ 40.76	\$ 40.75	\$ 36.44
DME/Medical Supplies	\$ 184.66	\$ 168.92	\$ 132.13	\$ 148.15	\$ 143.84	\$ 134.41	\$ 150.47	\$ 138.99
Hospice	\$ -	\$ 196.71	\$ 208.72	\$ 1,267.81	\$ 220.00	\$ 252.12	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 188.74	\$ 473.60	\$ 125.68	\$ 436.65	\$ 307.42	\$ 120.56	\$ 131.68	\$ 218.67
Family Planning Services	\$ -	\$ 44.66	\$ 72.04	\$ 52.20	\$ 54.35	\$ 58.08	\$ 504.64	\$ 236.35
Family Planning — Pharmaceutical	\$ 10.00	\$ 65.41	\$ 111.51	\$ 65.88	\$ 78.01	\$ 57.67	\$ 417.90	\$ 297.83
Therapy	\$ 47.69	\$ 41.18	\$ 23.46	\$ 33.31	\$ 26.25	\$ 37.15	\$ 22.91	\$ 24.77
Ambulance/Transportation	\$ 629.54	\$ 370.05	\$ 223.01	\$ 243.83	\$ 243.56	\$ 251.99	\$ 332.47	\$ 262.46
Medical Diagnostic	\$ 87.67	\$ 39.38	\$ 41.18	\$ 45.88	\$ 38.43	\$ 44.31	\$ 101.47	\$ 119.98
FQHC and Rural Health Clinics	\$ 185.48	\$ 170.74	\$ 172.30	\$ 176.20	\$ 166.76	\$ 179.17	\$ 171.97	\$ 178.70
Emergency Room	\$ 76.85	\$ 72.72	\$ 80.00	\$ 83.33	\$ 78.26	\$ 84.83	\$ 82.36	\$ 83.53
Dental	\$ 27.04	\$ 56.07	\$ 62.04	\$ 67.83	\$ 65.30	\$ 69.72	\$ 43.95	\$ 60.66
Dental/Oral Surgery	\$ 65.00	\$ 91.66	\$ 72.02	\$ 74.27	\$ 78.29	\$ 66.95	\$ 65.00	\$ 63.79
Primary Care Providers	\$ 100.49	\$ 70.92	\$ 74.97	\$ 74.10	\$ 72.66	\$ 70.94	\$ 64.12	\$ 67.08
Specialty Physician	\$ 146.62	\$ 87.79	\$ 103.62	\$ 103.25	\$ 94.17	\$ 114.79	\$ 185.20	\$ 199.86
Other Practitioners	\$ 94.93	\$ 53.96	\$ 44.74	\$ 53.27	\$ 41.91	\$ 45.46	\$ 70.89	\$ 139.85
Facility Non-Inpatient (includes SPU/ASC)	\$ 698.84	\$ 426.10	\$ 265.26	\$ 285.58	\$ 239.04	\$ 291.12	\$ 141.87	\$ 169.59
Other Outpatient	\$ 31.88	\$ 4.48	\$ 409.11	\$ 261.49	\$ 158.74	\$ 255.77	\$ 92.66	\$ 357.11
Inpatient Acute Care	\$ 1,766.41	\$ 3,195.36	\$ 2,719.41	\$ 2,674.73	\$ 2,776.80	\$ 2,640.79	\$ 1,611.41	\$ 1,325.82
Inpatient — Rehabilitation	\$ 1,344.92	\$ 2,059.00	\$ 2,608.38	\$ 680.08	\$ 910.35	\$ 818.16	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 235.87	\$ 264.98	\$ 200.56	\$ 217.85	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	37,193	617,749	181,327	211,436	405,908	163,080	790	1,499
<b>Categories of Service</b>								
Pharmaceutical	\$ 28.97	\$ 33.11	\$ 100.52	\$ 400.74	\$ 106.22	\$ 240.16	\$ 272.34	\$ 237.47
Pharmaceutical Non-Drug	\$ 0.74	\$ 1.03	\$ 2.20	\$ 8.33	\$ 1.64	\$ 5.24	\$ 41.65	\$ 31.27
Laboratory	\$ 12.45	\$ 7.26	\$ 20.07	\$ 16.87	\$ 15.10	\$ 16.69	\$ 199.96	\$ 184.61
Radiology	\$ 5.68	\$ 2.90	\$ 12.86	\$ 15.18	\$ 9.22	\$ 19.36	\$ 403.37	\$ 294.46
Complete EPSDT Screens	\$ 28.34	\$ 3.42	\$ 0.01	\$ 1.01	\$ 0.08	\$ -	\$ 0.19	\$ 0.16
Vision	\$ 0.18	\$ 1.51	\$ 1.56	\$ 2.19	\$ 1.29	\$ 2.23	\$ 4.85	\$ 4.28
DME/Medical Supplies	\$ 7.20	\$ 2.89	\$ 5.51	\$ 32.10	\$ 4.71	\$ 15.84	\$ 27.05	\$ 22.07
Hospice	\$ -	\$ 0.00	\$ 0.06	\$ 1.09	\$ 0.03	\$ 1.16	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 11.30	\$ 11.30	\$ 1.47	\$ 111.94	\$ 2.62	\$ 4.47	\$ 3.00	\$ 0.88
Family Planning Services	\$ -	\$ 0.30	\$ 2.62	\$ 0.55	\$ 1.35	\$ 0.23	\$ 261.90	\$ 5.20
Family Planning — Pharmaceutical	\$ 0.00	\$ 0.86	\$ 4.32	\$ 1.00	\$ 2.65	\$ 0.22	\$ 8.99	\$ 3.58
Therapy	\$ 1.08	\$ 1.91	\$ 2.37	\$ 7.66	\$ 2.40	\$ 9.37	\$ 3.94	\$ 2.96
Ambulance/Transportation	\$ 10.97	\$ 1.71	\$ 2.88	\$ 7.39	\$ 2.76	\$ 5.35	\$ 66.07	\$ 38.69
Medical Diagnostic	\$ 5.92	\$ 1.07	\$ 2.75	\$ 5.50	\$ 2.09	\$ 5.78	\$ 49.58	\$ 46.98
FQHC and Rural Health Clinics	\$ 5.62	\$ 3.40	\$ 3.71	\$ 5.60	\$ 3.09	\$ 5.10	\$ 6.75	\$ 7.63
Emergency Room	\$ 13.08	\$ 6.03	\$ 12.47	\$ 13.53	\$ 10.93	\$ 10.19	\$ 35.65	\$ 28.03
Dental	\$ 0.09	\$ 13.53	\$ 4.61	\$ 8.39	\$ 4.44	\$ 4.06	\$ 6.51	\$ 7.77
Dental/Oral Surgery	\$ 0.00	\$ 1.06	\$ 2.00	\$ 1.57	\$ 1.79	\$ 1.70	\$ 0.99	\$ 1.53
Primary Care Providers	\$ 97.96	\$ 12.40	\$ 19.98	\$ 31.79	\$ 16.08	\$ 29.65	\$ 204.52	\$ 170.59
Specialty Physician	\$ 12.88	\$ 5.15	\$ 17.45	\$ 16.99	\$ 11.15	\$ 19.63	\$ 1,308.59	\$ 1,211.96
Other Practitioners	\$ 1.01	\$ 0.75	\$ 2.76	\$ 3.20	\$ 2.11	\$ 3.56	\$ 35.80	\$ 56.07
Facility Non-Inpatient (includes SPU/ASC)	\$ 11.16	\$ 3.85	\$ 10.59	\$ 17.05	\$ 7.97	\$ 20.14	\$ 208.50	\$ 186.22
Other Outpatient	\$ 0.00	\$ 0.00	\$ 0.04	\$ 6.23	\$ 0.13	\$ 2.09	\$ 1.41	\$ 3.57
Inpatient Acute Care	\$ 522.32	\$ 13.24	\$ 38.24	\$ 139.39	\$ 39.65	\$ 133.46	\$ 4,732.25	\$ 2,769.28
Inpatient — Rehabilitation	\$ 7.38	\$ 0.16	\$ 2.43	\$ 1.79	\$ 0.91	\$ 2.59	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.06	\$ 4.34	\$ 0.17	\$ 2.13	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 784.32</b>	<b>\$ 128.83</b>	<b>\$ 273.54</b>	<b>\$ 861.44</b>	<b>\$ 250.60</b>	<b>\$ 560.40</b>	<b>\$ 7,883.88</b>	<b>\$ 5,315.26</b>

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	14,080	238,625	67,456	102,564	157,106	73,087	255	551
<b>Categories of Service</b>								
Pharmaceutical	7,966	6,149	17,131	37,695	13,636	27,737	5,125	3,739
Pharmaceutical Non-Drug	389	231	676	2,392	497	1,427	1,027	889
Laboratory	4,823	3,514	9,854	11,992	7,880	11,168	13,439	12,198
Radiology	2,409	1,107	3,168	4,085	2,358	4,356	8,682	6,354
Complete EPSDT Screens	2,974	377	3	104	17	0	8	2
Vision	90	777	699	957	594	811	231	151
DME/Medical Supplies	505	199	623	2,839	470	1,585	271	296
Hospice	0	0	6	36	0	17	0	0
Home Health Care/HIV-AIDS Waiver	570	306	191	4,171	107	502	482	477
Family Planning Services	1	94	360	120	237	22	490	22
Family Planning — Pharmaceutical	1	185	447	210	413	45	12	4
Therapy	192	499	1,568	2,630	1,611	2,904	510	437
Ambulance/Transportation	297	58	149	343	125	223	212	151
Medical Diagnostic	746	339	836	1,609	737	1,649	1,447	1,065
FQHC and Rural Health Clinics	1,031	564	625	611	470	574	800	574
Emergency Room	2,275	1,101	1,822	1,744	1,541	1,208	482	475
Dental	60	3,136	867	1,600	767	647	161	185
Dental/Oral Surgery	9	157	507	290	384	344	12	7
Primary Care Providers	10,741	2,024	3,478	5,183	2,772	4,998	3,408	3,223
Specialty Physician	1,037	710	1,614	1,988	1,233	1,798	5,871	5,537
Other Practitioners	408	346	1,156	1,365	1,023	1,312	1,239	1,065
Facility Non-Inpatient (includes SPU/ASC)	252	151	714	968	536	989	1,267	1,134
Other Outpatient	5	10	61	180	39	162	51	7
Inpatient Acute Care	3,592	48	166	554	134	534	3,333	2,301
Inpatient — Rehabilitation	80	2	0	23	15	24	0	0
Nursing Home	0	0	8	139	6	25	0	0
Miscellaneous Medical Expense	0	0	0	0	0	0	0	0
<b>Total</b>								

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Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal	
Member Months/Delivery Count	14,080	238,625	67,456	102,564	157,106	73,087	255	551	
<b>Categories of Service</b>									
Pharmaceutical	\$ 40.04	\$ 75.08	\$ 93.78	\$ 141.43	\$ 117.48	\$ 119.61	\$ 89.63	\$ 64.47	
Pharmaceutical Non-Drug	\$ 19.97	\$ 39.30	\$ 45.57	\$ 50.24	\$ 47.87	\$ 48.04	\$ 48.95	\$ 48.27	
Laboratory	\$ 46.19	\$ 29.99	\$ 27.12	\$ 22.68	\$ 27.10	\$ 23.31	\$ 15.79	\$ 16.34	
Radiology	\$ 30.86	\$ 41.91	\$ 59.80	\$ 57.67	\$ 56.76	\$ 61.26	\$ 49.92	\$ 49.49	
Complete EPSDT Screens	\$ 72.62	\$ 72.41	\$ 27.56	\$ 64.71	\$ 41.19	\$ -	\$ 66.75	\$ 22.00	
Vision	\$ 41.78	\$ 33.66	\$ 36.96	\$ 37.23	\$ 36.68	\$ 38.68	\$ 33.83	\$ 34.79	
DME/Medical Supplies	\$ 148.73	\$ 152.04	\$ 160.44	\$ 148.13	\$ 135.80	\$ 143.49	\$ 187.69	\$ 196.28	
Hospice	\$ -	\$ -	\$ 71.62	\$ 434.02	\$ 1,343.92	\$ 208.61	\$ -	\$ -	
Home Health Care/HIV-AIDS Waiver	\$ 289.77	\$ 391.07	\$ 120.80	\$ 370.80	\$ 160.72	\$ 103.00	\$ 138.90	\$ 145.76	
Family Planning Services	\$ 83.30	\$ 63.96	\$ 104.48	\$ 75.68	\$ 76.69	\$ 74.68	\$ 396.79	\$ 52.74	
Family Planning — Pharmaceutical	\$ 1,174.93	\$ 72.01	\$ 106.28	\$ 79.90	\$ 79.18	\$ 67.21	\$ 23.39	\$ 43.91	
Therapy	\$ 53.61	\$ 32.75	\$ 28.78	\$ 36.78	\$ 25.09	\$ 37.81	\$ 18.87	\$ 17.87	
Ambulance/Transportation	\$ 715.60	\$ 349.15	\$ 272.26	\$ 260.29	\$ 278.04	\$ 312.49	\$ 437.52	\$ 542.18	
Medical Diagnostic	\$ 84.94	\$ 65.04	\$ 49.66	\$ 51.36	\$ 47.73	\$ 53.67	\$ 181.18	\$ 170.05	
FQHC and Rural Health Clinics	\$ 176.84	\$ 166.72	\$ 168.60	\$ 159.15	\$ 163.05	\$ 161.04	\$ 172.25	\$ 170.36	
Emergency Room	\$ 75.79	\$ 69.64	\$ 75.52	\$ 79.37	\$ 75.90	\$ 81.37	\$ 87.80	\$ 80.26	
Dental	\$ 52.52	\$ 59.62	\$ 71.88	\$ 67.03	\$ 67.67	\$ 82.49	\$ 60.97	\$ 71.89	
Dental/Oral Surgery	\$ 91.80	\$ 108.88	\$ 73.46	\$ 79.12	\$ 77.55	\$ 68.02	\$ 65.00	\$ 73.94	
Primary Care Providers	\$ 104.47	\$ 73.55	\$ 79.72	\$ 74.28	\$ 73.42	\$ 72.16	\$ 87.11	\$ 79.78	
Specialty Physician	\$ 137.67	\$ 87.40	\$ 139.69	\$ 101.24	\$ 98.03	\$ 117.30	\$ 155.73	\$ 146.38	
Other Practitioners	\$ 157.96	\$ 54.27	\$ 37.87	\$ 41.69	\$ 35.15	\$ 38.41	\$ 37.37	\$ 76.11	
Facility Non-Inpatient (includes SPU/ASC)	\$ 481.89	\$ 327.45	\$ 242.15	\$ 238.58	\$ 199.65	\$ 320.71	\$ 170.32	\$ 181.57	
Other Outpatient	\$ 581.16	\$ 74.21	\$ 77.30	\$ 241.84	\$ 99.45	\$ 200.52	\$ 1,696.77	\$ 13.97	
Inpatient Acute Care	\$ 1,624.34	\$ 3,779.63	\$ 2,632.13	\$ 2,700.15	\$ 2,121.04	\$ 2,645.40	\$ 1,551.49	\$ 1,181.46	
Inpatient — Rehabilitation	\$ 1,132.36	\$ 1,265.79	\$ -	\$ 970.64	\$ 857.92	\$ 2,603.58	\$ -	\$ -	
Nursing Home	\$ -	\$ -	\$ 167.46	\$ 211.09	\$ 167.83	\$ 211.98	\$ -	\$ -	
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>									

- Notes:**
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  - Utilization and unit cost metrics use detailed encounter line counts for all categories of service, except for Inpatient Acute Care, Inpatient - Rehab, and Nursing Home categories of service, which use a length of stay calculation.



Rate Cells	Under Age 1	TANF-MAGI Ages 1–20	TANF-MAGI Ages 21+	Disabled-BCC Ages 1+	Newly Eligible Ages 19 to 44	Newly Eligible Ages 45 to 64	Maternity C-Section	Maternity Vaginal
Member Months/Delivery Count	14,080	238,625	67,456	102,564	157,106	73,087	255	551
<b>Categories of Service</b>								
Pharmaceutical	\$ 26.58	\$ 38.47	\$ 133.88	\$ 444.26	\$ 133.50	\$ 276.48	\$ 459.42	\$ 241.02
Pharmaceutical Non-Drug	\$ 0.65	\$ 0.76	\$ 2.57	\$ 10.01	\$ 1.98	\$ 5.71	\$ 50.30	\$ 42.93
Laboratory	\$ 18.57	\$ 8.78	\$ 22.27	\$ 22.67	\$ 17.80	\$ 21.69	\$ 212.18	\$ 199.34
Radiology	\$ 6.20	\$ 3.87	\$ 15.79	\$ 19.63	\$ 11.15	\$ 22.24	\$ 433.41	\$ 314.46
Complete EPSDT Screens	\$ 18.00	\$ 2.27	\$ 0.01	\$ 0.56	\$ 0.06	\$ -	\$ 0.52	\$ 0.04
Vision	\$ 0.31	\$ 2.18	\$ 2.15	\$ 2.97	\$ 1.82	\$ 2.61	\$ 7.83	\$ 5.24
DME/Medical Supplies	\$ 6.26	\$ 2.52	\$ 8.33	\$ 35.04	\$ 5.32	\$ 18.95	\$ 50.79	\$ 58.07
Hospice	\$ -	\$ -	\$ 0.04	\$ 1.29	\$ 0.01	\$ 0.29	\$ -	\$ -
Home Health Care/HIV-AIDS Waiver	\$ 13.77	\$ 9.97	\$ 1.93	\$ 128.88	\$ 1.43	\$ 4.31	\$ 67.00	\$ 69.57
Family Planning Services	\$ 0.01	\$ 0.50	\$ 3.13	\$ 0.76	\$ 1.51	\$ 0.14	\$ 194.51	\$ 1.15
Family Planning — Pharmaceutical	\$ 0.08	\$ 1.11	\$ 3.96	\$ 1.40	\$ 2.73	\$ 0.25	\$ 0.28	\$ 0.16
Therapy	\$ 0.86	\$ 1.36	\$ 3.76	\$ 8.06	\$ 3.37	\$ 9.15	\$ 9.62	\$ 7.81
Ambulance/Transportation	\$ 17.74	\$ 1.69	\$ 3.37	\$ 7.43	\$ 2.90	\$ 5.82	\$ 92.65	\$ 81.67
Medical Diagnostic	\$ 5.28	\$ 1.84	\$ 3.46	\$ 6.89	\$ 2.93	\$ 7.37	\$ 262.18	\$ 181.16
FQHC and Rural Health Clinics	\$ 15.20	\$ 7.83	\$ 8.79	\$ 8.11	\$ 6.39	\$ 7.70	\$ 137.80	\$ 97.70
Emergency Room	\$ 14.37	\$ 6.39	\$ 11.47	\$ 11.53	\$ 9.75	\$ 8.19	\$ 42.35	\$ 38.16
Dental	\$ 0.26	\$ 15.58	\$ 5.19	\$ 8.93	\$ 4.33	\$ 4.45	\$ 9.80	\$ 13.31
Dental/Oral Surgery	\$ 0.07	\$ 1.42	\$ 3.10	\$ 1.91	\$ 2.48	\$ 1.95	\$ 0.76	\$ 0.54
Primary Care Providers	\$ 93.52	\$ 12.41	\$ 23.11	\$ 32.08	\$ 16.96	\$ 30.05	\$ 296.86	\$ 257.15
Specialty Physician	\$ 11.90	\$ 5.17	\$ 18.79	\$ 16.77	\$ 10.07	\$ 17.58	\$ 914.25	\$ 810.55
Other Practitioners	\$ 5.37	\$ 1.56	\$ 3.65	\$ 4.74	\$ 3.00	\$ 4.20	\$ 46.31	\$ 81.08
Facility Non-Inpatient (includes SPU/ASC)	\$ 10.13	\$ 4.12	\$ 14.42	\$ 19.25	\$ 8.91	\$ 26.42	\$ 215.73	\$ 205.95
Other Outpatient	\$ 0.25	\$ 0.06	\$ 0.39	\$ 3.63	\$ 0.32	\$ 2.71	\$ 86.50	\$ 0.10
Inpatient Acute Care	\$ 486.26	\$ 15.11	\$ 36.41	\$ 124.60	\$ 23.60	\$ 117.67	\$ 5,171.64	\$ 2,718.87
Inpatient — Rehabilitation	\$ 7.56	\$ 0.19	\$ -	\$ 1.85	\$ 1.06	\$ 5.31	\$ -	\$ -
Nursing Home	\$ -	\$ -	\$ 0.12	\$ 2.44	\$ 0.08	\$ 0.44	\$ -	\$ -
Miscellaneous Medical Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 759.18</b>	<b>\$ 145.16</b>	<b>\$ 330.06</b>	<b>\$ 925.71</b>	<b>\$ 273.44</b>	<b>\$ 601.69</b>	<b>\$ 8,762.68</b>	<b>\$ 5,426.03</b>

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