



JAN FEB MAR APR MAY JUN JUL AUG SEP OCT NOV DEC

2022

This brief is based on the data for the preceding month's end.

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Acronym Guide:

- AHC—Amerihealth Caritas
- CHC—Community HealthChoices
- D-SNP—Dual Special Needs Plan
- HCBS—Home and Community-Based Services
- KF—Keystone First
- LC—Lehigh/Capital

- LIFE— Living
 Independence for the
 Elderly
- LTC—Long-Term Care
- LTSS—Long-Term Services and Supports
- MCO—Managed CareOrganization
- NE—Northeast
- NFI—Nursing Facility Ineligible

- NW—Northwest
- OBRA—Omnibus Budget Reconciliation Act
- PHW—PA Health & Wellness
- SE—Southeast
- SW—Southwest
- UPMC—University of Pittsburgh Medical Center

Contact Info:

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Total CHC Enrollment 1

Total CHC HCBS Enrollment 👚

Total CHC LTC Enrollment \P

394,510

106,395

41,938

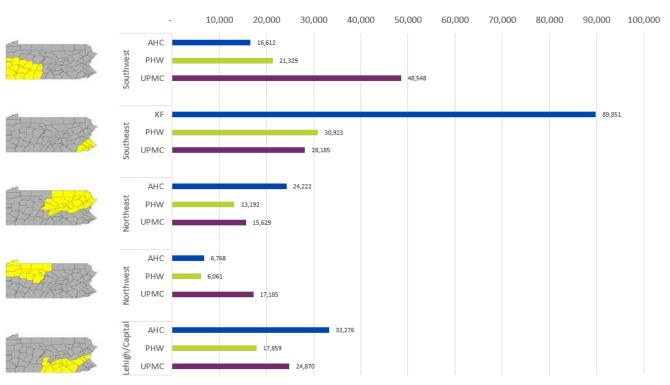
CHC Statewide Enrollments Trends by MCO

Data Period: December 2021



Total CHC enrollment as of December 2021 is 394,510 up from 393,527 in November 2021. Waiver growth continues on an upward trend. The nursing facility enrollments saw a decrease this month.

CHC Monthly Enrollment by Zone and MCO

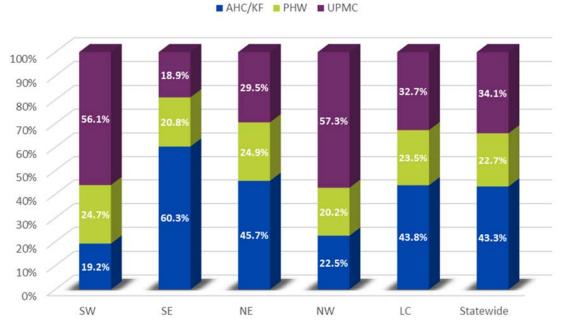


Data period: December 2021



CHC Market Share Chart

Data Period: December 2021



Due to rounding percentages may not sum to 100%

The graphic below reflects the changes from November's market share by MCO to December's market share by MCO. All fluctuations are 0.5% or less.

CHC November to December Market Share Changes

	AHC/KF	PHW	UPMC
sw	*	\$	\Leftrightarrow
SE	1	1	1
NE	1	\Leftrightarrow	\Leftrightarrow
NW	1	1	1
LC	1	1	1
State	1	*	\Leftrightarrow

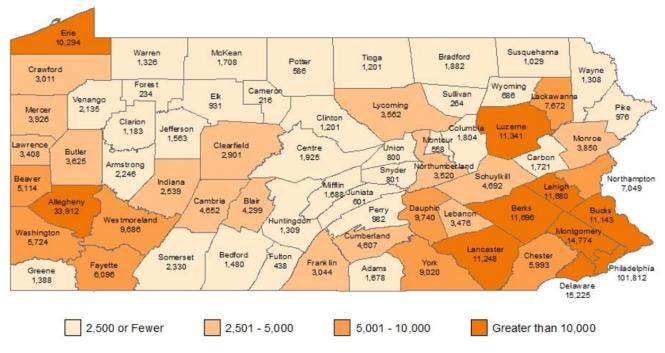
CHC Market Share by Population Group ■ AHC/KF ■ PHW ■ UPMC CHC-NFI CHC-LTC Non Duals CHC-LTC Duals CHC-HCBS Non Duals CHC-HCBS Duals 50,000 100,000 150,000 200,000 250,000 300,000 350,000 400,000 CHC-HCBS Non CHC-LTC Non CHC-HCBS Duals CHC-LTC Duals CHC-NFI ■ AHC/KF 37.901 12.725 98.964 19.813 1.326 PHW 16,348 3,482 12.775 1.038 55.721 ■ UPMC 21,466 7,385 12,949 1,125 91,492 Statewide 75,715 30,680 38,449 3,489 246,177

Data Period: December 2021

The NFI population continues to account for the majority of the population at 62.4%, representing no change from last month. The percentage of HCBS participants increased to 27.0% which is a 0.2% increase from last month. The LTC population decreased to 10.6% from 10.8% last month.

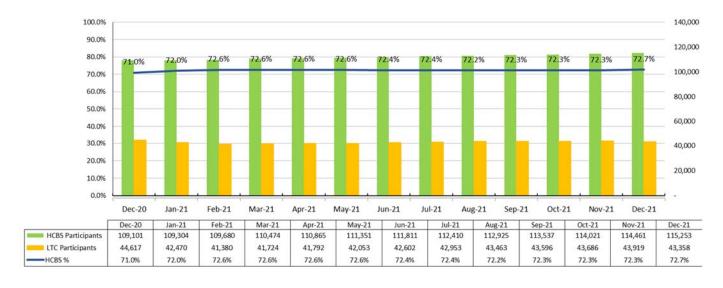


CHC Enrollments by County*



Data Period: December 2021

Statewide LTSS Population and HCBS Percentage



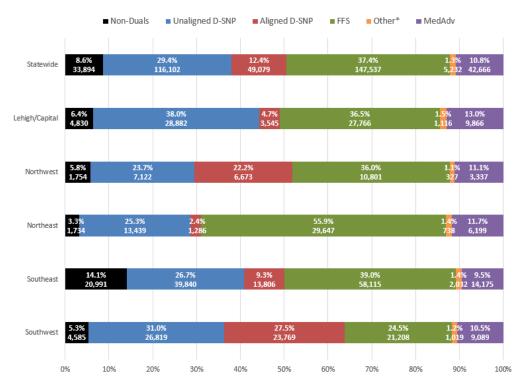
Data Period: December 2021

*This chart contains CHC, OBRA, Act150, LIFE, and FFS LTC program participants.

^{*}Note: If a participant is in a nursing facility and has a home outside of the nursing facility, the participant is counted in the county of the nursing facility

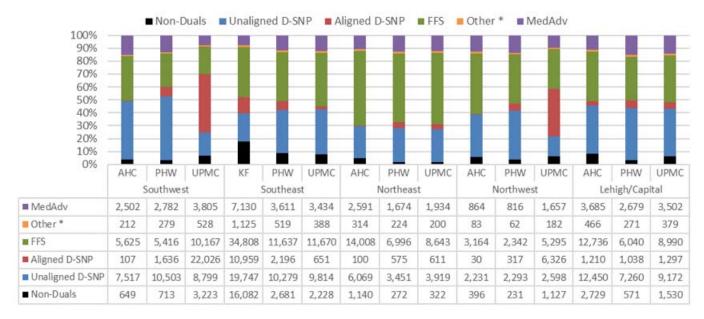


Medicare Type for All CHC Participants by Region**



The percentage for D-SNP enrollments dropped slightly in December. This is likely due to a data system issues which is further explained with the D-SNP chart on the following page.

Medicare Type by CHC Zone and Plan



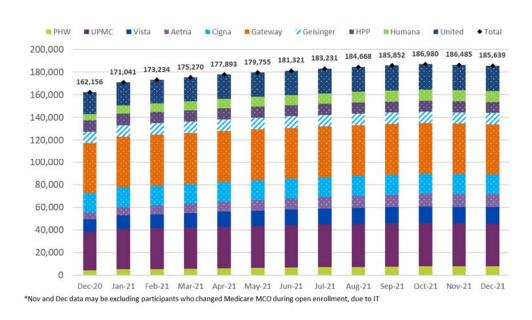
Data Period: December 2021

^{*} Includes records where Medicare Eligibility or Medicare Type couldn't be confirmed **Due to rounding percentages may not sum to 100%

Data Period: December 2021



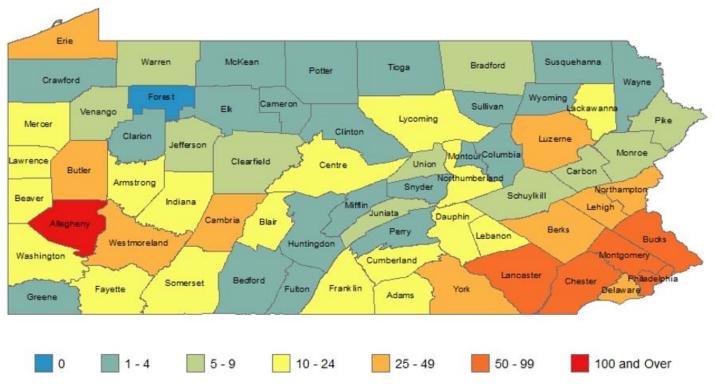
D-SNP Enrollments by Plan



D-SNP participants have increased 14.5% since December 2020. The decrease in D-SNP enrollment for December is likely a data anomaly related to timing issues of when OLTL sends enrollment to CMS and when CMS sends D-SNP enrollment back, potentially due to open enrollment in Q4 2020. A mismatch between CMS and OLTL's IT systems would not count as a D-SNP enrollment for a particular plan. This will continue to be footnoted on future data briefs.

Data Period: December 2021

Number of Personal Care Homes and Assisted Living Facilities by County



Data Period: December 2021



Other OLTL Program Enrollment

Total OBRA Enrollment 👚

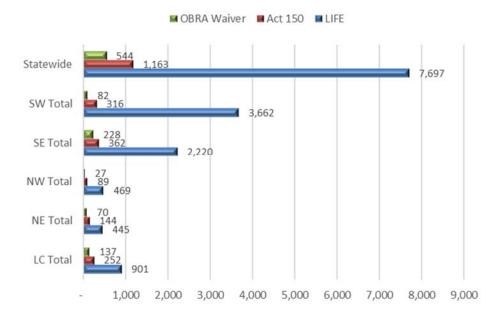
544

Total Act 150 Enrollment 🎩

1,163

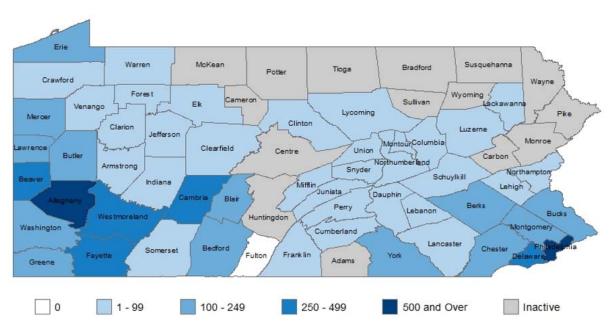
Total LIFE Enrollment 🦊

7,697



Data Period: December 2021

LIFE Enrollments by County



Data Period: December 2021