# Commonwealth of Pennsylvania
# Department of Human Services

## HUMAN SERVICES DEVELOPMENT FUND

**SUMMARY**
**FOR**
**FISCAL YEAR ENDING**

**June 30, 2019**

**pennsylvania**
**DEPARTMENT OF HUMAN SERVICES**

**Tom Wolf**
**Governor**

**Teresa Miller**
**Secretary**

**Carolyn Ellison**
**Deputy Secretary for Administration**

December 2020

# HUMAN SERVICES DEVELOPMENT FUND (HSDF)

Summary of Individuals Served and Expenditures

Fiscal Year Ending June 30, 2019

| Categorical Services | Individuals Served* | Expenditures** | Counties |
|---|---|---|---|
| Adult Services | 23,976 | 5,679,570 | 54 |
| Aging Services | 10,501 | 825,680 | 27 |
| Children & Youth Services | 8,751 | 1,990,209 | 14 |
| Substance Use Disorder Services | 1,843 | 209,810 | 10 |
| Homeless Assistance Services | 565 | 128,783 | 11 |
| Mental Health Services | 2,925 | 355,467 | 11 |
| Intellectual Disabilities Services | 70 | 103,678 | 3 |
| Subtotal | 48,631 | 9,293,167 | |

| Specialized Services | | | |
|---|---|---|---|
| Specialized Services | 78,596 | 12,307,027 | 37 |

| Generic Services | | | |
|---|---|---|---|
| Generic Services | 254,887 | 3,053,427 | 43 |

| SERVICES SUBTOTAL | 382,114 | 24,653,651 | |
|---|---|---|---|

| Interagency Coordination | | 2,199,520 | 38 |
|---|---|---|---|

| County Administration | | 2,170,650 | 57 |
|---|---|---|---|

| HSDF TOTALS | 416,830 | 29,023,821 | 67 |
|---|---|---|---|

* Individual counts may be duplicated across Categorical, Specialized, and Generic Services.

** Expenditures include approved HSDF allocation, retained earnings, interest earned, generated income, county contributions, other funds, and Human Services Block Grant (HSBG) funds.

**Background**

The Pennsylvania General Assembly established the Human Services Development Fund (HSDF) through Act 78 of 1994 (Act 78), the Human Services Development Fund Act. Act 78 outlines the purpose of the HSDF and provides administrative and oversight responsibilities for the Department of Human Services (department), as well as the duties of counties in managing their HSDF programs.

The HSDF provides Pennsylvania counties funds to address the needs of specific populations. The HSDF allows the county flexibility in the design and provision of programs and services for low-income adults, older adults, dependent and delinquent children, persons experiencing or at risk of homelessness, and individuals with substance use disorders, mental health issues or intellectual disabilities. In order to address the unique needs of county residents, Act 78 permits HSDF funding under four broad categories of services: categorical services, specialized services, and generic services, as well as service coordination. Act 78 also permits the use of HSDF funds for county administrative costs.

On November 4, 2016 Act 153 of 2016 (Act 153) was signed into law, amending the Human Services Block Grant (HSBG). The HSBG originally began as a pilot program in 2012, under Act 80, which allowed 20 counties to participate in the pilot. In 2013, Act 55 expanded the pilot program to 30 counties. Act 153 removed the limit of 30 counties opening participation in the HSBG to any county that presents an acceptable plan to the department. The HSBG provides categorical programs and participating counties greater flexibility in the funding and provision of services to their residents. The HSDF is one of the six funding streams included in the HSBG.

Total HSDF expenditures exceed the HSDF appropriation due to the changes to administrative reporting and the addition of the HSBG. HSBG-participating counties may increase their total HSDF funding by reallocating funds from other categorical programs into HSDF services.

**Policy and Administration**

Act 78 and Act 153 govern the administration of the HSDF and HSDF funds allocated to HSBGs. The department administers the HSDF through regulations promulgated under Title 55 of the Pennsylvania Code and by assisting, reviewing, and approving county plans for the expenditures of fund moneys and allocations. Act 78 requires the department to submit an annual report to the General Assembly of HSDF funding, services provided, and number of individuals served.

**Program Implementation**

The General Assembly appropriates funds each year to the department for the HSDF. Each county is required to develop and submit an annual Human Services Plan (Plan) to the department. The Plan should include a narrative of how the county proposes to expend select human services funding in the coming fiscal year.

The department disburses HSDF funds quarterly. Counties are also required to submit an annual expenditure report detailing the use of HSDF monies and the number of individuals served. The counties' use of HSDF funding is subject to fiscal and programmatic monitoring by the department.

For fiscal year (FY) 2018-2019, the HSDF was appropriated $13.46 million through the General Appropriations Act.  There were also $216,873 in uncommitted funds (current year audit adjustments, payment adjustments and/or unexpended funds in the prior period) reallocated during the fiscal year.  An additional $24,624,854 was spent on HSDF services and programs, including $1,231,707 in earned interest, county match, and other funds as well as $22,361,294 in HSBG funds and $1,031,853 in HSBG reinvestment funds.

Following is a description of the HSDF activities for FY 2018-2019.

## Categorical Service Supports

HSDF-funded services for children and individuals with substance use disorders, mental health issues or intellectual disabilities are administered by the department's county authority responsible for these populations.  The Department of Aging oversees aging services, while homeless and adult services are administered by a variety of organizations, including county human services agencies and community action agencies.

Counties used $9,293,197 for categorical services to serve 48,631 individuals in FY 2018-2019.

## Specialized Services

The diversity of Pennsylvania's 67 counties necessitates the creation of unique services in order to respond to local needs.  The HSDF supports specialized services that are locally focused and determined by the needs of the communities.  Specialized services allow counties to create programs that address those needs not addressed by categorical programs.

Statewide, $12,307,027 was expended to deliver specialized services to 78,596 individuals in FY 2018-2019.

## Generic Services

Generic services simultaneously meet the needs of individuals from two or more populations. The HSDF improves the cost efficiency of a county's contracting operations for purchasing these services in that a county can negotiate and monitor a single contract for multiple services with a service provider.

The ten generic services funded under the HSDF are: Adult Day Care, Adult Placement, Chore/Home Support, Counseling, Employment, Homemaker, Centralized Information and Referral, Life Skills Education, Service Planning/Case Management, and Transportation Services.

For FY 2018-2019, expenditures for generic services were $3,053,427, benefitting 254,887 individuals.

## Service Coordination/Interagency Coordination

Act 78 defines service coordination (also referred to as "interagency coordination") as "planning and management activities designed to improve the effectiveness of county human services."  While a variety of activities may be funded as interagency coordination, such activities

must be undertaken for the purpose of improving the effectiveness of the county's HSDF-funded programs.  Some examples include:

- Conducting a coordinated needs assessment to determine gaps in, or duplication of, services, allowing the county to tailor its programs to address unique local needs.

- Supporting staff and overhead costs for human services committees or councils serving in an advisory capacity.

- Establishing partnerships with public and private organizations to design solutions to community problems and to improve the effectiveness of the human services delivery system.

- Recruiting and training volunteers who will be assigned to work with human services agencies.

- Providing specific training or resources that will enhance the effectiveness of the local human services system.

In FY 2018-2019, 38 counties spent a total of $2,199,520 for interagency coordination.

## County Administration

Counties may use up to 10% of their HSDF funds to reimburse documented costs for administration of the HSDF program.  Allowable HSDF administrative expenditures include the costs of negotiating and monitoring HSDF contracts, related fiscal and legal costs, and staff costs.

As a result of reporting changes due to Act 153, HSBG-participating counties report administrative expenditures differently than non-HSBG counties.  HSBG counties are required to report Substance Use Disorders and Homeless Assistance administrative expenditures along with HSDF administrative expenditures in the annual expenditure report.  As such, the department cannot provide a statewide figure of administrative expenditures as a percentage of the HSDF total expenditures.

There have been no administrative reporting changes for counties not participating in the HSBG.  The 31 non-HSBG counties expended only 2.49% of allocated HSDF funds on administration.

# HUMAN SERVICES DEVELOPMENT FUND
## INDIVIDUALS SERVED
## FISCAL YEAR 2018 - 2019
## Informational and Educational Programming

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Block Grant Counties** | | | | | | | | | | |
| Allegheny | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,247 | 2,582 |
| Armstrong | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Beaver | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213 | 213 |
| Berks | 0 | 850 | 0 | 0 | 0 | 0 | 0 | 0 | 254 | 1,104 |
| Blair | 1,206 | 0 | 0 | 0 | 0 | 0 | 0 | 3,492 | 0 | 4,698 |
| Bucks | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 822 | 0 | 822 |
| Butler | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| Cambria | 104 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106 |
| Centre | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,989 | 594 | 9,583 |
| Chester | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crawford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumberland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dauphin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,798 | 0 | 1,798 |
| Delaware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 899 | 899 |
| Erie | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Franklin | 0 | 3,329 | 0 | 0 | 0 | 0 | 0 | 4,946 | 0 | 8,275 |
| Fulton | 107 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107 |
| Greene | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indiana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lackawanna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lancaster | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 85 |
| Lebanon | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 457 | 0 | 474 |
| Lehigh | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,687 | 0 | 5,687 |
| Luzerne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| McKean | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 576 | 21,236 | 21,812 |
| Northampton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,246 | 0 | 6,246 |
| Northumberland | 8,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,606 |
| Perry | 15 | 3 | 0 | 5 | 0 | 0 | 0 | 4 | 6 | 33 |
| Potter | 698 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 0 | 1,310 |
| Schuylkill | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 162 | 0 | 162 |
| Tioga | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,118 | 0 | 31,118 |
| Venango | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Washington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,322 | 0 | 3,322 |
| Wayne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Westmoreland | 0 | 0 | 0 | 0 | 0 | 1,777 | 0 | 0 | 0 | 1,777 |
| Wyoming | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,645 | 0 | 1,645 |
| **Subtotal for Block Grant Counties** | 11,088 | 4,184 | 612 | 5 | 0 | 1,777 | 0 | 69,264 | 25,545 | 112,475 |

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

## HUMAN SERVICES DEVELOPMENT FUND
## INDIVIDUALS SERVED
## FISCAL YEAR 2018 - 2019
### Informational and Educational Programming

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Non Block Grant Counties** | | | | | | | | | | |
| Adams | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bedford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bradford | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 17 | 24 |
| Cameron | 0 | 0 | 0 | 1,069 | 0 | 25 | 0 | 0 | 434 | 1,528 |
| Carbon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clarion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clearfield | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clinton | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Columbia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 0 | 46 |
| Elk | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,347 | 1,347 |
| Fayette | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Forest | 1,447 | 1,333 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 2,793 |
| Huntingdon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jefferson | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Juniata | 220 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220 |
| Lawrence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lycoming | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mercer | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mifflin | 633 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 633 |
| Monroe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Montour | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Philadelphia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pike | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Snyder | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Somerset | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 22 |
| Sullivan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Susquehanna | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Union | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Warren | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal for Non Block Grant Counties** | 2,300 | 1,333 | 0 | 1,091 | 0 | 25 | 0 | 59 | 1,811 | 6,619 |
| | | | | | | | | | | |
| **Grand Total All Counties** | 13,388 | 5,517 | 612 | 1,096 | 0 | 1,802 | 0 | 69,323 | 27,356 | 119,094 |

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

## HUMAN SERVICES DEVELOPMENT FUND
## INDIVIDUALS SERVED
## FISCAL YEAR 2018 - 2019

### Excludes Informational and Educational Programming

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Block Grant Counties** | | | | | | | | | | |
| Allegheny | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Armstrong | 0 | 0 | 0 | 0 | 0 | 66 | 55 | 21,926 | 981 | 23,028 |
| Beaver | 360 | 54 | 0 | 0 | 0 | 0 | 0 | 73 | 92 | 579 |
| Berks | 298 | 0 | 0 | 0 | 0 | 0 | 0 | 213 | 896 | 1,407 |
| Blair | 29 | 17 | 0 | 0 | 0 | 0 | 0 | 136 | 12 | 194 |
| Bucks | 2,375 | 24 | 0 | 53 | 0 | 0 | 0 | 202 | 191 | 2,845 |
| Butler | 63 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 27 | 115 |
| Cambria | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Centre | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,472 | 1,571 |
| Chester | 0 | 1,488 | 0 | 0 | 0 | 0 | 0 | 7,650 | 0 | 9,138 |
| Crawford | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 1,721 | 1,796 |
| Cumberland | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 2,962 | 224 | 3,200 |
| Dauphin | 199 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,287 | 1,486 |
| Delaware | 99 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258 | 357 |
| Erie | 539 | 1,084 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 1,722 |
| Franklin | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 |
| Fulton | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31 |
| Greene | 11 | 0 | 1,082 | 0 | 0 | 0 | 0 | 0 | 0 | 1,093 |
| Indiana | 0 | 0 | 18 | 0 | 79 | 0 | 0 | 61,368 | 0 | 61,465 |
| Lackawanna | 47 | 11 | 0 | 32 | 22 | 122 | 0 | 0 | 0 | 234 |
| Lancaster | 0 | 0 | 30 | 430 | 0 | 0 | 0 | 0 | 215 | 675 |
| Lebanon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 475 | 0 | 475 |
| Lehigh | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 408 |
| Luzerne | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 75,841 | 0 | 76,014 |
| McKean | 85 | 6 | 0 | 0 | 0 | 0 | 0 | 29 | 93 | 213 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northampton | 522 | 0 | 447 | 0 | 0 | 0 | 0 | 0 | 155 | 1,124 |
| Northumberland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Perry | 157 | 15 | 0 | 29 | 0 | 1 | 0 | 0 | 498 | 700 |
| Potter | 113 | 0 | 2,153 | 0 | 0 | 0 | 0 | 0 | 0 | 2,266 |
| Schuylkill | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 2,864 | 0 | 2,872 |
| Tioga | 14 | 241 | 212 | 0 | 0 | 0 | 0 | 424 | 62 | 953 |
| Venango | 4 | 473 | 58 | 0 | 0 | 0 | 0 | 241 | 41 | 817 |
| Washington | 25 | 273 | 19 | 0 | 0 | 0 | 0 | 113 | 1,028 | 1,458 |
| Wayne | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 197 |
| Westmoreland | 8 | 0 | 195 | 0 | 0 | 0 | 0 | 0 | 20,178 | 20,381 |
| Wyoming | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 668 |
| York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,515 | 0 | 1,515 |
| **Subtotal for Block Grant Counties** | 6,260 | 3,982 | 4,214 | 619 | 101 | 189 | 55 | 176,275 | 29,519 | 221,214 |

**HUMAN SERVICES DEVELOPMENT FUND**
**INDIVIDUALS SERVED**
**FISCAL YEAR 2018 - 2019**

**Excludes Informational and Educational Programming**

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **Non Block Grant Counties** | | | | | | | | | | |
| Adams | 40 | 24 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 70 |
| Bedford | 6 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 96 | 251 |
| Bradford | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 11 | 146 | 173 |
| Cameron | 3 | 5 | 0 | 0 | 31 | 0 | 0 | 0 | 0 | 39 |
| Carbon | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 250 | 0 | 278 |
| Clarion | 95 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 98 |
| Clearfield | 48 | 0 | 0 | 54 | 0 | 408 | 0 | 0 | 0 | 510 |
| Clinton | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 428 | 3,106 | 3,545 |
| Columbia | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,324 | 1,395 |
| Elk | 9 | 3 | 167 | 0 | 32 | 0 | 0 | 1 | 499 | 711 |
| Fayette | 962 | 43 | 0 | 0 | 0 | 0 | 9 | 53 | 85 | 1,152 |
| Forest | 234 | 275 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 634 |
| Huntingdon | 60 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 62 | 197 |
| Jefferson | 2 | 285 | 0 | 45 | 29 | 13 | 0 | 0 | 0 | 374 |
| Juniata | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 42 |
| Lawrence | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 288 | 69 | 406 |
| Lycoming | 11 | 0 | 36 | 0 | 83 | 96 | 0 | 0 | 0 | 226 |
| Mercer | 0 | 151 | 0 | 0 | 0 | 400 | 0 | 1,561 | 0 | 2,112 |
| Mifflin | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 166 | 318 |
| Monroe | 34 | 0 | 0 | 0 | 0 | 7 | 0 | 4,208 | 67 | 4,316 |
| Montour | 34 | 22 | 0 | 0 | 37 | 0 | 0 | 71 | 0 | 164 |
| Philadelphia | 1,428 | 0 | 3,700 | 0 | 0 | 0 | 0 | 0 | 15,808 | 20,936 |
| Pike | 45 | 0 | 0 | 7 | 0 | 10 | 0 | 0 | 110 | 172 |
| Snyder | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 1,243 | 0 | 1,280 |
| Somerset | 928 | 23 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 973 |
| Sullivan | 44 | 72 | 0 | 0 | 0 | 0 | 0 | 23 | 58 | 197 |
| Susquehanna | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 239 |
| Union | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 938 | 0 | 953 |
| Warren | 18 | 0 | 19 | 0 | 0 | 0 | 0 | 8 | 0 | 45 |
| **Subtotal for Non Block Grant Counties** | 4,328 | 1,002 | 3,925 | 128 | 464 | 934 | 15 | 9,289 | 21,721 | 41,806 |
| **Grand Total All Counties** | 10,588 | 4,984 | 8,139 | 747 | 565 | 1,123 | 70 | 185,564 | 51,240 | 263,020 |

# HUMAN SERVICES DEVELOPMENT FUND
## EXPENDITURES
## FISCAL YEAR 2018 – 2019

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Interagency Coordination | County Administration | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Block Grant Counties** | | | | | | | | | | | | |
| Allegheny | 1,449,210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,470,718 | 0 | 1,436,709 | 12,356,637 |
| Armstrong | 0 | 0 | 0 | 0 | 0 | 15,045 | 5,702 | 3,109 | 44,092 | 6,210 | 5,900 | 80,058 |
| Beaver | 169,387 | 6,000 | 0 | 0 | 0 | 0 | 0 | 96,380 | 11,900 | 8,000 | 1,019 | 292,686 |
| Berks | 110,775 | 13,848 | 0 | 0 | 0 | 0 | 0 | 139,381 | 79,218 | 2,000 | 30,584 | 375,806 |
| Blair | 13,337 | 2,182 | 0 | 0 | 0 | 0 | 0 | 2,425 | 82,810 | 69,476 | 11,958 | 182,188 |
| Bucks | 118,213 | 105,438 | 0 | 33,000 | 0 | 0 | 0 | 51,422 | 23,833 | 65,381 | 31,372 | 428,659 |
| Butler | 63,282 | 0 | 0 | 0 | 0 | 0 | 0 | 47,272 | 58,380 | 346,774 | 69,628 | 585,336 |
| Cambria | 82,127 | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,778 | 147,905 |
| Centre | 45,741 | 0 | 0 | 0 | 0 | 0 | 0 | 151,654 | 54,925 | 1,428 | 22,072 | 275,820 |
| Chester | 0 | 126,982 | 0 | 0 | 0 | 0 | 0 | 336,562 | 0 | 64,383 | 35,191 | 563,118 |
| Crawford | 0 | 0 | 0 | 18,500 | 0 | 0 | 0 | 0 | 70,076 | 0 | 6,135 | 94,711 |
| Cumberland | 917 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 165,641 | 17,396 | 24,138 | 208,592 |
| Dauphin | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 94,000 | 116,521 | 25,058 | 250,579 |
| Delaware | 49,911 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73,766 | 20,299 | 15,994 | 159,970 |
| Erie | 182,643 | 89,212 | 0 | 0 | 0 | 0 | 0 | 31,009 | 0 | 0 | 32,358 | 335,222 |
| Franklin | 0 | 60,000 | 0 | 0 | 0 | 0 | 0 | 140,895 | 0 | 60,329 | 21,702 | 282,926 |
| Fulton | 21,062 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,500 | 7,478 | 63,040 |
| Greene | 192 | 0 | 13,259 | 0 | 0 | 0 | 0 | 0 | 0 | 95,546 | 10,544 | 119,541 |
| Indiana | 0 | 0 | 21,502 | 0 | 16,800 | 0 | 0 | 2,700 | 0 | 43,000 | 4,735 | 88,737 |
| Lackawanna | 36,060 | 9,819 | 0 | 19,567 | 14,115 | 41,595 | 0 | 0 | 0 | 66,883 | 13,343 | 201,382 |
| Lancaster | 0 | 0 | 5,000 | 84,000 | 0 | 0 | 0 | 0 | 115,710 | 120,238 | 3,440 | 328,388 |
| Lebanon | 11,643 | 0 | 0 | 0 | 0 | 0 | 0 | 69,197 | 0 | 0 | 8,981 | 89,821 |
| Lehigh | 392,150 | 0 | 0 | 0 | 0 | 0 | 0 | 104,645 | 44,053 | 0 | 52,975 | 593,823 |
| Luzerne | 173,084 | 0 | 0 | 0 | 0 | 0 | 0 | 141,330 | 0 | 0 | 34,863 | 349,277 |
| McKean | 20,194 | 5,265 | 0 | 0 | 0 | 0 | 0 | 15,675 | 9,500 | 0 | 355 | 50,989 |
| Montgomery | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284,402 | 538,992 | 22,269 | 0 | 845,663 |
| Northampton | 122,249 | 0 | 870,000 | 0 | 0 | 0 | 0 | 16,590 | 1,610 | 0 | 0 | 1,010,449 |
| Northumberland | 73,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,618 | 3,390 | 83,250 |
| Perry | 7,900 | 3,052 | 0 | 7,500 | 0 | 4,500 | 0 | 0 | 27,048 | 0 | 0 | 50,000 |
| Potter | 216,756 | 0 | 62,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,314 | 283,526 |
| Schuylkill | 41,273 | 0 | 0 | 0 | 0 | 0 | 0 | 55,392 | 0 | 14,275 | 7,592 | 118,532 |
| Tioga | 14,720 | 18,000 | 186,298 | 0 | 0 | 0 | 0 | 112,364 | 198,549 | 31,488 | 43,866 | 605,285 |
| Venango | 3,498 | 75,711 | 40,068 | 0 | 0 | 0 | 0 | 305,511 | 177,907 | 181,152 | 6,890 | 790,737 |
| Washington | 14,500 | 33,800 | 89,503 | 0 | 0 | 0 | 0 | 38,800 | 7,500 | 2,152 | 13,837 | 200,092 |
| Wayne | 0 | 30,800 | 0 | 0 | 0 | 0 | 0 | 103,433 | 0 | 5,550 | 0 | 139,783 |
| Westmoreland | 70,002 | 0 | 26,007 | 0 | 0 | 139,484 | 0 | 0 | 224,598 | 0 | 0 | 460,091 |
| Wyoming | 61,418 | 0 | 0 | 0 | 0 | 0 | 0 | 8,226 | 0 | 0 | 14,106 | 83,750 |
| York | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363,656 | 0 | 20,178 | 25,250 | 409,084 |
| **Subtotal for Block Grant Counties** | 3,570,486 | 630,109 | 1,314,093 | 162,567 | 30,915 | 200,624 | 5,702 | 2,632,530 | 11,574,826 | 1,422,046 | 2,041,555 | 23,585,453 |

# HUMAN SERVICES DEVELOPMENT FUND
## EXPENDITURES
## FISCAL YEAR 2018 – 2019

| | Adult Services | Aging Services | Children and Youth Services | Substance Use Disorder Services | Homeless Assistance Services | Mental Health Services | Intellectual Disabilities Services | Generic Services | Specialized Services | Interagency Coordination | County Administration | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Non Block Grant Counties** | | | | | | | | | | | | |
| Adams | 47,200 | 20,242 | 0 | 0 | 0 | 0 | 20,626 | 0 | 0 | 0 | 0 | 88,068 |
| Bedford | 5,631 | 0 | 0 | 0 | 16,964 | 0 | 0 | 0 | 12,500 | 16,584 | 5,000 | 56,679 |
| Bradford | 0 | 21,096 | 0 | 0 | 0 | 0 | 0 | 14,278 | 25,114 | 0 | 2,260 | 62,748 |
| Cameron | 3,440 | 5,500 | 0 | 4,260 | 11,446 | 1,920 | 0 | 0 | 18,500 | 0 | 5,000 | 50,066 |
| Carbon | 0 | 0 | 0 | 0 | 2,347 | 0 | 0 | 46,790 | 0 | 435 | 838 | 50,410 |
| Clarion | 56,568 | 0 | 3,102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,630 | 64,300 |
| Clearfield | 16,903 | 0 | 0 | 25,000 | 0 | 31,180 | 0 | 0 | 0 | 0 | 8,120 | 81,203 |
| Clinton | 13,372 | 0 | 0 | 0 | 0 | 0 | 0 | 10,472 | 26,156 | 0 | 0 | 50,000 |
| Columbia | 18,301 | 0 | 0 | 0 | 0 | 0 | 0 | 2,699 | 20,000 | 6,000 | 3,000 | 50,000 |
| Elk | 8,095 | 5,000 | 7,250 | 0 | 14,505 | 0 | 0 | 5,000 | 8,200 | 0 | 1,950 | 50,000 |
| Fayette | 28,750 | 22,469 | 0 | 0 | 0 | 0 | 77,350 | 80,395 | 29,469 | 0 | 24,131 | 262,564 |
| Forest | 14,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 4,000 | 50,000 |
| Huntingdon | 2,500 | 0 | 0 | 0 | 16,506 | 0 | 0 | 0 | 10,500 | 22,000 | 5,000 | 56,506 |
| Jefferson | 600 | 11,100 | 0 | 7,200 | 6,100 | 20,100 | 0 | 0 | 0 | 0 | 4,927 | 50,027 |
| Juniata | 9,966 | 0 | 0 | 0 | 0 | 0 | 0 | 3,470 | 0 | 34,084 | 5,000 | 52,520 |
| Lawrence | 31,400 | 0 | 0 | 0 | 0 | 0 | 0 | 34,016 | 26,809 | 45,237 | 13,746 | 151,208 |
| Lycoming | 23,000 | 0 | 38,140 | 0 | 20,000 | 33,423 | 0 | 0 | 0 | 0 | 0 | 114,563 |
| Mercer | 0 | 52,967 | 0 | 0 | 0 | 16,220 | 0 | 60,000 | 0 | 0 | 0 | 129,187 |
| Mifflin | 5,725 | 0 | 0 | 0 | 0 | 0 | 0 | 5,458 | 7,500 | 36,148 | 5,000 | 59,831 |
| Monroe | 9,500 | 0 | 0 | 0 | 0 | 48,000 | 0 | 12,500 | 48,000 | 0 | 11,165 | 129,165 |
| Montour | 7,000 | 3,000 | 0 | 0 | 10,000 | 0 | 0 | 15,000 | 0 | 10,000 | 5,000 | 50,000 |
| Philadelphia | 1,669,424 | 0 | 608,000 | 0 | 0 | 0 | 0 | 0 | 448,443 | 565,318 | 0 | 3,291,185 |
| Pike | 13,875 | 0 | 0 | 1,283 | 0 | 4,000 | 0 | 0 | 30,425 | 0 | 417 | 50,000 |
| Snyder | 15,012 | 0 | 0 | 0 | 0 | 0 | 0 | 40,734 | 0 | 9,273 | 4,981 | 70,000 |
| Somerset | 73,527 | 9,113 | 0 | 9,500 | 0 | 0 | 0 | 0 | 0 | 11,134 | 3,797 | 107,071 |
| Sullivan | 4,000 | 15,084 | 0 | 0 | 0 | 0 | 0 | 500 | 8,585 | 12,000 | 861 | 41,030 |
| Susquehanna | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 38,644 | 0 | 0 | 1,356 | 50,000 |
| Union | 14,878 | 0 | 0 | 0 | 0 | 0 | 0 | 40,886 | 0 | 9,261 | 4,975 | 70,000 |
| Warren | 16,417 | 0 | 19,624 | 0 | 0 | 0 | 0 | 10,055 | 0 | 0 | 3,941 | 50,037 |
| **Subtotal for Non Block Grant Counties** | 2,109,084 | 195,571 | 676,116 | 47,243 | 97,868 | 154,843 | 97,976 | 420,897 | 732,201 | 777,474 | 129,095 | 5,438,368 |
| **Grand Total All Counties** | 5,679,570 | 825,680 | 1,990,209 | 209,810 | 128,783 | 355,467 | 103,678 | 3,053,427 | 12,307,027 | 2,199,520 | 2,170,650 | 29,023,821 |