Commonwealth of Pennsylvania
Department of Human Services

HUMAN SERVICES DEVELOPMENT FUND

SUMMARY
FOR
FISCAL YEAR ENDING

June 30, 2018

pennsylvania
DEPARTMENT OF HUMAN SERVICES

Tom Wolf
Governor

Teresa Miller
Secretary

Carolyn Ellison
Deputy Secretary for Administration

October 2019

HUMAN SERVICES DEVELOPMENT FUND (HSDF)

Summary of Individuals Served and Expenditures
Fiscal Year Ending June 30, 2018

Categorical Services	Individuals Served*	Expenditures**	Counties
Adult Services	24,441	5,288,106	57
Aging Services	15,390	1,646,837	28
Children & Youth Services	6,272	1,110,523	17
Substance Use Disorder Services	1,409	197,730	9
Homeless Assistance Services	494	128,199	11
Mental Health Services	2,535	385,351	12
Intellectual Disabilities Services	65	103,978	3
Subtotal	50,606	8,860,724	

Specialized Services			
Specialized Services	143,483	11,584,787	38

Generic Services			
Generic Services	138,804	2,775,158	43

SERVICES SUBTOTAL	332,893	23,220,669	

Interagency Coordination		1,677,024	37

County Administration		1,226,144	59

HSDF TOTALS	332,893	26,123,837	67

* Individual counts may be duplicated across Categorical, Specialized, and Generic Services.

** Expenditures include approved HSDF allocation, retained earnings, interest earned, generated income, county contributions, other funds, and Human Services Block Grant (HSBG) funds.

Background

The Pennsylvania General Assembly established the Human Services Development Fund (HSDF) through Act 78 of 1994 (Act 78), the Human Services Development Fund Act. Act 78 outlines the purpose of the HSDF and provides administrative and oversight responsibilities for the Department of Human Services ("the department"), as well as the duties of counties in managing their HSDF programs.

The HSDF provides Pennsylvania counties funds to address the needs of specific populations. The HSDF allows the county to be flexible in the design and provision of programs and services for low-income adults, older adults, dependent and delinquent children, persons experiencing or at risk of homelessness, and individuals with substance use disorders, mental health issues or intellectual disabilities. In order to address the unique needs of county residents, Act 78 permits HSDF funding under four broad categories of services: categorical services, specialized services, and generic services, as well as service coordination. Act 78 also permits the use of HSDF funds for county administrative costs.

The Human Services Block Grant (HSBG) provides categorical programs and participating counties greater flexibility in the funding and provision of services to their residents. The HSBG was initially created as a pilot program in 2012, in Act 80, and program requirements were most recently amended by Act 153 of 2016 (Act 153)Act 153 removed the limit on the number of counties that may participate in the HSBG, opening participation to any county that presents an acceptable plan to the department. The HSDF is one of the six funding streams included in the HSBG.

Total HSDF expenditures exceed the HSDF appropriation due to the changes to administrative reporting and the addition of the HSBG. HSBG-participating counties may increase their total HSDF funding by reallocating funds from other categorical programs into HSDF services.

Policy and Administration

Act 78 and Act 153 govern the use of the HSDF and HSDF funds allocated to HSBGs.   The department administers the HSDF by issuing guidance and assisting, reviewing, and approving county plans for the expenditure of HSDF funding. Act 78 requires the department to submit an annual report to the General Assembly of HSDF funding, services provided, and number of individuals served.

Program Implementation

The General Assembly appropriates funds each year to the department for the HSDF. Each county is required to develop and submit an annual Human Services Plan (Plan) to the department. The Plan should include a narrative of how the county proposes to expend select human services funding in the coming fiscal year.

The department disburses HSDF funds quarterly. Counties are also required to submit an annual expenditure report detailing the use of HSDF monies and the number of individuals served. The counties' use of HSDF funding is subject to fiscal and programmatic monitoring by the department.

For fiscal year (FY) 2017-2018, the HSDF was appropriated $13.46 million. There were also $388,330 in uncommitted funds (current year audit adjustments, payment adjustments and/or

unexpended funds in the prior period) reallocated during the fiscal year. An additional $21,136,231 was spent on HSDF services and programs, including $1,068,337 in earned interest, county match, other funds and generated income, as well as $19,213,364 in HSBG funds and $854,530 in HSBG reinvestment funds.

Following is a description of the HSDF activities for FY 2017-2018.

Categorical Service Supports

HSDF-funded services for children and individuals with substance use disorders, mental health issues or intellectual disabilities are administered by the department's county authority responsible for these populations. The Department of Aging oversees aging services, while homeless and adult services are administered by a variety of organizations, including county human services agencies and community action agencies.

Counties used $8,860,724 for categorical services to serve 50,606 individuals in FY 2017-2018.

Specialized Services

The diversity of Pennsylvania's 67 counties necessitates the creation of unique services in order to respond to local needs. The HSDF supports specialized services that are locally-focused and determined by the needs of the communities. Specialized services allow counties to create programs that address those needs not addressed by categorical programs.

Statewide, $11,584,787 was expended to deliver specialized services to 143,483 individuals in FY 2017-2018.

Generic Services

Generic services simultaneously meet the needs of individuals from two or more populations. The HSDF improves the cost efficiency of a county's contracting operations for purchasing these services in that a county can negotiate and monitor a single contract for multiple services with a service provider.

The ten generic services funded under the HSDF are: Adult Day Care, Adult Placement, Chore/Home Support, Counseling, Employment, Homemaker, Centralized Information and Referral, Life Skills Education, Service Planning/Case Management and Transportation Services.

For FY 2017-2018, expenditures for generic services were $2,775,158, benefitting 138,804 individuals.

Service Coordination/Interagency Coordination

Act 78 defines service coordination (also referred to as "interagency coordination") as "planning and management activities designed to improve the effectiveness of county human services." While a variety of activities may be funded as interagency coordination, such activities must be undertaken for the purpose of improving the effectiveness of the county's HSDF-funded programs. Some examples include:

- Conducting a coordinated needs assessment to determine gaps in or duplication of services, allowing the county to tailor its programs to address unique local needs.

- Supporting staff and overhead costs for human services committees or councils serving in an advisory capacity.

- Establishing partnerships with public and private organizations to design solutions to community problems and to improve the effectiveness of the human services delivery system.

- Recruiting and training volunteers who will be assigned to work with human services agencies.

- Providing specific training or resources that will enhance the effectiveness of the local human services system.

In FY 2017-2018, 37 counties spent a total of $1,677,024 for interagency coordination.

County Administration

Counties may use up to 10% of their HSDF funds to reimburse documented costs for administration of the HSDF program. Allowable HSDF administrative expenditures include the costs of negotiating and monitoring HSDF contracts, related fiscal and legal costs, and staff costs.

As a result of reporting changes due to Act 153, HSBG-participating counties report administrative expenditures differently than non-HSBG counties. HSBG counties are required to report Substance Use Disorders and Homeless Assistance administrative expenditures along with HSDF administrative expenditures in the annual expenditure report. As such, the department cannot provide a statewide figure of administrative expenditures as a percentage of the HSDF total expenditures.

There have been no administrative reporting changes for counties not participating in the HSBG. The 31 non-HSBG counties expended only 2.51% of allocated HSDF funds on administration.

HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2017 - 2018
(Excludes informational and educational programs)

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
Allegheny	487	0	0	0	0	0	0	0	4,835	5,322
Beaver	377	48	0	0	0	0	0	1,082	137	1,644
Berks	287	1,197	0	0	0	0	0	201	906	2,591
Blair	2,483	23	0	0	0	0	0	633	12	3,151
Bucks	1,719	24	0	45	0	0	0	0	152	1,940
Butler	5	0	21	0	0	0	0	27	158	211
Cambria	0	0	0	0	0	0	0	0	0	0
Centre	84	31	19	0	0	0	0	0	733	867
Chester	0	8,370	0	0	0	0	0	7,993	0	16,363
Crawford	0	0	0	68	0	0	0	2,719	3,129	5,916
Cumberland	15	0	0	0	0	0	0	356	206	577
Dauphin	217	0	0	0	0	0	0	0	1,206	1,423
Delaware	79	0	0	0	0	0	0	0	267	346
Erie	248	833	0	0	0	0	0	62	0	1,143
Franklin	0	52	0	0	0	0	0	0	0	52
Fulton	43	0	0	0	0	0	0	0	0	43
Greene	11	0	133	0	0	0	0	0	0	144
Lackawanna	45	33	0	37	30	79	0	0	0	224
Lancaster	0	0	26	436	0	0	0	0	120	582
Lebanon	33	0	0	0	0	0	0	475	0	508
Lehigh	875	0	0	0	0	0	0	0	110	985
Luzerne	978	0	0	0	0	0	0	68,192	0	69,170
McKean	87	3	0	0	0	23	0	27	89	229
Montgomery	12	837	0	0	0	0	0	1,605	10,866	13,320
Northampton	0	0	0	0	0	0	0	0	0	0
Northumberland	2,918	0	0	0	0	0	0	0	0	2,918
Perry	165	15	0	24	0	4	0	40	460	708
Potter	60	0	773	0	0	0	0	0	0	833
Schuylkill	13	0	0	0	0	0	0	2,262	0	2,275
Tioga	18	13	112	0	0	0	0	1,031	25,290	26,464
Venango	3	114	0	0	0	0	0	124	75	316
Washington	25	273	19	0	0	0	0	113	1,028	1,458
Wayne	27	0	2	0	0	0	0	274	0	303
Westmoreland	7	0	188	0	0	1,777	0	0	21,193	23,165
Wyoming	2,142	0	0	0	0	0	0	1	0	2,143
York	1	0	0	0	0	0	0	865	0	866

Subtotal for Block Grant Counties	13,464	11,866	1,293	610	30	1,883	0	88,082	70,972	188,200

HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
FISCAL YEAR 2017 - 2018
(Excludes informational and educational programs)

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Non Block Grant Counties										
Adams	75	23	0	0	0	0	6	0	0	104
Armstrong	0	0	0	0	0	99	51	12,950	1,175	14,275
Bedford	11	0	0	0	50	0	0	0	51	112
Bradford	0	15	0	0	0	0	0	7	97	119
Cameron	4	2	0	0	38	0	0	0	0	44
Carbon	0	0	0	0	18	0	0	291	0	309
Clarion	47	0	53	0	0	0	0	0	0	100
Clearfield	72	0	0	24	0	32	0	1	0	129
Clinton	16	0	0	0	0	0	0	406	2,773	3,195
Columbia	80	0	0	0	0	0	0	0	1,269	1,349
Elk	10	1	108	0	31	0	0	1	499	650
Fayette	889	480	0	0	0	0	8	52	40,677	42,106
Forest	210	258	0	0	0	0	0	0	50	518
Huntingdon	4	0	0	0	56	0	0	0	40	100
Indiana	0	0	43	0	95	0	0	313	0	451
Jefferson	2	299	0	45	21	16	0	0	0	383
Juniata	23	0	0	0	0	0	0	12	3	38
Lawrence	47	0	0	0	0	0	0	236	127	410
Lycoming	487	0	483	0	100	59	0	0	0	1,129
Mercer	0	126	0	0	16	381	0	1,284	0	1,807
Mifflin	39	0	0	0	0	0	0	33	106	178
Monroe	49	0	0	0	0	12	0	5,490	602	6,153
Montour	30	22	0	0	39	0	0	73	0	164
Philadelphia	4,136	0	3,700	0	0	0	0	0	11,783	19,619
Pike	45	78	0	10	0	10	0	0	110	253
Snyder	45	0	0	0	0	0	0	1,134	0	1,179
Somerset	1,032	52	0	0	0	0	0	0	0	1,084
Sullivan	159	97	9	0	0	0	0	23	78	366
Susquehanna	0	190	0	0	0	0	0	0	0	190
Union	36	0	0	0	0	0	0	810	0	846
Warren	17	0	22	0	0	0	0	311	0	350
Subtotal for Non Block Grant Counties	7,565	1,643	4,418	79	464	609	65	23,427	59,440	97,710
Grand Total All Counties	21,029	13,509	5,711	689	494	2,492	65	111,509	130,412	285,910

HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
INFORMATIONAL AND EDUCATIONAL PROGRAMMING
FISCAL YEAR 2017 - 2018

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Total
Block Grant Counties										
Allegheny	0	0	0	0	0	0	0	0	0	0
Beaver	0	0	0	0	0	0	0	0	0	0
Berks	0	0	0	0	0	0	0	0	453	453
Blair	0	0	0	0	0	0	0	0	0	0
Bucks	0	0	0	0	0	0	0	822	0	822
Butler	0	0	0	0	0	0	0	0	1,260	1,260
Cambria	104	0	57	0	0	0	0	0	0	161
Centre	13	0	0	0	0	0	0	0	8,629	8,642
Chester	0	0	0	0	0	0	0	0	0	0
Crawford	0	0	0	0	0	0	0	0	0	0
Cumberland	0	0	0	0	0	0	0	0	0	0
Dauphin	0	0	0	0	0	0	0	2,176	0	2,176
Delaware	0	0	0	0	0	0	0	0	899	899
Erie	0	0	0	0	0	0	0	0	0	0
Franklin	0	550	0	0	0	0	0	3,411	0	3,961
Fulton	102	0	0	0	0	0	0	0	0	102
Greene	0	0	0	0	0	0	0	0	0	0
Lackawanna	0	0	0	0	0	0	0	0	0	0
Lancaster	0	0	0	0	0	0	0	0	85	85
Lebanon	0	0	0	0	0	0	0	0	0	0
Lehigh	0	0	0	0	0	0	0	2,877	0	2,877
Luzerne	0	0	0	0	0	0	0	0	0	0
McKean	0	0	0	0	0	0	0	0	0	0
Montgomery	0	0	0	0	0	0	0	0	0	0
Northampton	719	0	0	0	0	0	0	4,378	764	5,861
Northumberland	0	0	0	0	0	0	0	0	0	0
Perry	15	3	0	5	0	0	0	4	6	33
Potter	0	0	475	0	0	0	0	0	0	475
Schuylkill	0	0	0	0	0	0	0	1,033	0	1,033
Tioga	0	0	0	0	0	0	0	0	0	0
Venango	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	3,322	0	3,322
Wayne	0	0	0	0	0	0	0	0	0	0
Westmoreland	0	0	0	0	0	0	0	0	0	0
Wyoming	0	0	0	0	0	0	0	0	0	0
York	1,000	0	0	0	0	0	0	9,251	0	10,251
Subtotal for Block Grant Counties	1,953	553	532	5	0	0	0	27,274	12,096	42,413

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

HUMAN SERVICES DEVELOPMENT FUND
INDIVIDUALS SERVED
INFORMATIONAL AND EDUCATIONAL PROGRAMMING
FISCAL YEAR 2017 - 2018

Non Block Grant Counties

County										
Adams	0	0	0	0	0	0	0	0	0	0
Armstrong	0	0	0	0	0	0	0	0	0	0
Bedford	0	0	0	0	0	0	0	0	0	0
Bradford	0	0	0	0	0	0	0	7	17	24
Cameron	0	0	0	715	0	43	0	0	459	1,217
Carbon	0	0	0	0	0	0	0	0	0	0
Clarion	0	0	0	0	0	0	0	0	0	0
Clearfield	0	0	0	0	0	0	0	0	0	0
Clinton	0	0	0	0	0	0	0	0	0	0
Columbia	0	0	0	0	0	0	0	0	0	0
Elk	0	0	29	0	0	0	0	0	499	528
Fayette	0	0	0	0	0	0	0	0	0	0
Forest	1,459	1,328	0	0	0	0	0	0	0	2,787
Huntingdon	0	0	0	0	0	0	0	0	0	0
Indiana	0	0	0	0	0	0	0	0	0	0
Jefferson	0	0	0	0	0	0	0	0	0	0
Juniata	0	0	0	0	0	0	0	0	0	0
Lawrence	0	0	0	0	0	0	0	0	0	0
Lycoming	0	0	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0	0	0
Mifflin	0	0	0	0	0	0	0	0	0	0
Monroe	0	0	0	0	0	0	0	0	0	0
Montour	0	0	0	0	0	0	0	0	0	0
Philadelphia	0	0	0	0	0	0	0	0	0	0
Pike	0	0	0	0	0	0	0	0	0	0
Snyder	0	0	0	0	0	0	0	14	0	14
Somerset	0	0	0	0	0	0	0	0	0	0
Sullivan	0	0	0	0	0	0	0	0	0	0
Susquehanna	0	0	0	0	0	0	0	0	0	0
Union	0	0	0	0	0	0	0	0	0	0
Warren	0	0	0	0	0	0	0	0	0	0
Subtotal for Non Block Grant Counties	1,459	1,328	29	715	0	43	0	21	975	4,570
Grand Total All Counties	3,412	1,881	561	720	0	43	0	27,295	13,071	46,983

*Informational and Educational Programming is directed to outreach, referral, phone centers and large group educational seminars. Other services are for individuals who receive one-on-one services or in a small group setting.

HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2017 - 2018

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration	Total
Block Grant Counties												
Allegheny	956,612	0	0	0	0	0	0	0	8,646,143	0	482,671	10,085,426
Beaver	147,420	6,000	0	0	0	0	0	121,267	11,900	8,000	1,221	295,808
Berks	79,269	19,490	0	0	0	0	0	101,831	94,971	0	28,014	323,575
Blair	13,338	2,182	0	0	0	0	0	12,610	94,732	75,780	11,976	210,618
Bucks	122,988	106,459	0	33,000	0	0	0	34,975	26,000	64,531	37,780	425,733
Butler	16,440	0	20,367	0	0	0	0	30,470	114,183	267,211	38,083	486,754
Cambria	80,836	0	50,000	0	0	0	0	0	0	40,929	20,025	191,790
Centre	27,656	26,250	33,292	0	0	0	0	0	97,267	8,198	17,890	210,553
Chester	0	379,200	0	0	0	0	0	335,315	0	25,781	43,352	783,648
Crawford	0	0	0	12,500	0	0	0	10,000	63,135	0	7,753	93,388
Cumberland	1,085	0	0	0	0	0	0	500	151,507	16,799	38,358	208,249
Dauphin	5,000	0	0	0	0	0	0	10,000	94,000	116,403	24,853	250,256
Delaware	52,355	0	0	0	0	0	0	0	87,853	27,858	17,793	185,859
Erie	254,915	89,212	0	0	0	0	0	33,448	0	0	32,358	409,933
Franklin	0	85,630	0	0	0	0	0	146,960	0	54,610	25,056	312,256
Fulton	17,216	0	0	0	0	0	0	0	0	34,457	5,718	57,391
Greene	566	0	20,000	0	0	0	0	0	0	49,512	7,550	77,628
Lackawanna	37,224	97,820	0	19,567	15,693	41,595	0	0	0	50,050	32,265	294,214
Lancaster	0	0	80,000	84,000	0	0	0	0	15,499	141,195	3,376	324,070
Lebanon	11,644	0	0	0	0	0	0	69,197	0	0	8,981	89,822
Lehigh	304,899	0	0	0	0	0	0	51,184	37,680	0	45,221	438,984
Luzerne	173,423	0	0	0	0	0	0	126,330	0	0	30,155	329,908
McKean	10,945	5,000	0	0	0	13,425	0	14,500	9,638	0	636	54,144
Montgomery	2,929	447,214	0	0	0	0	0	289,261	433,943	16,730	0	1,190,077
Northampton	164,497	0	0	0	0	0	0	19,374	10,590	0	0	194,461
Northumberland	73,589	0	0	0	0	0	0	0	0	0	2,693	76,282
Perry	18,700	3,252	0	7,500	0	4,500	0	10,000	6,048	0	237	50,237
Potter	131,662	0	46,931	0	0	0	0	0	0	0	4,201	182,794
Schuylkill	57,109	0	0	0	0	0	0	52,144	0	13,587	10,663	133,503
Tioga	10,893	18,000	31,600	0	0	0	0	118,010	91,192	20,372	23,907	313,974
Venango	1,944	76,477	0	0	0	0	0	333,218	98,903	275,907	6,890	793,339
Washington	14,500	33,800	89,503	0	0	0	0	38,800	7,500	2,152	13,837	200,092
Wayne	2,180	0	10,000	0	0	0	0	89,886	0	35,396	25,093	162,555
Westmoreland	70,002	0	26,007	0	0	139,484	0	0	125,000	0	0	360,493
Wyoming	64,097	0	0	0	0	0	0	7,808	0	0	10,490	82,395
York	2,399	0	0	0	0	0	0	382,351	0	67,548	22,072	474,370
Subtotal for Block Grant Counties	2,928,332	1,395,986	407,700	156,567	15,693	199,004	0	2,439,439	10,317,684	1,413,006	1,081,168	20,354,579

HUMAN SERVICES DEVELOPMENT FUND
EXPENDITURES
FISCAL YEAR 2017 - 2018

	Adult Services	Aging Services	Children and Youth Services	Substance Use Disorder Services	Homeless Assistance Services	Mental Health Services	Intellectual Disabilities Services	Generic Services	Specialized Services	Interagency Coordination	County Administration	Total
Non Block Grant Counties												
Adams	47,334	20,000	0	0	0	0	20,626	0	0	0	0	87,960
Armstrong	0	0	0	0	0	15,218	6,002	2,860	80,660	8,710	8,221	121,671
Bedford	6,893	0	0	0	12,431	0	0	0	10,693	25,080	5,000	60,097
Bradford	0	20,000	0	0	0	0	0	15,220	23,433	0	3,137	61,790
Cameron	2,040	5,500	0	4,260	12,840	1,860	0	0	18,500	0	5,000	50,000
Carbon	0	0	0	0	3,593	0	0	45,407	0	979	807	50,786
Clarion	40,783	0	5,409	0	0	0	0	0	0	0	3,808	50,000
Clearfield	16,246	0	0	28,420	0	24,600	0	1,317	0	2,500	8,120	81,203
Clinton	11,650	0	0	0	0	0	0	14,400	20,990	0	2,960	50,000
Columbia	21,000	0	0	0	0	0	0	0	20,000	6,000	3,000	50,000
Elk	8,467	5,000	7,000	0	13,775	0	0	5,000	8,833	0	1,925	50,000
Fayette	27,760	22,469	0	0	0	0	77,350	81,928	28,180	0	23,826	261,513
Forest	16,880	24,899	0	0	0	0	0	0	9,221	0	4,000	55,000
Huntingdon	286	0	0	0	15,300	0	0	0	10,196	29,227	5,000	60,009
Indiana	0	0	8,200	0	16,800	0	0	3,966	0	51,277	8,792	89,035
Jefferson	600	11,100	0	7,200	6,100	20,100	0	0	0	0	4,920	50,020
Juniata	8,030	0	0	0	0	0	0	1,824	4,306	30,869	5,000	50,029
Lawrence	9,842	0	0	0	0	0	0	38,222	44,160	29,702	13,547	135,473
Lycoming	23,000	0	38,070	0	20,000	33,423	0	0	0	0	0	114,493
Mercer	0	52,967	0	0	1,667	24,553	0	50,000	0	0	0	129,187
Mifflin	11,572	0	0	0	0	0	0	7,958	12,000	26,376	5,000	62,906
Monroe	9,000	0	0	0	0	59,114	0	5,000	25,157	0	9,350	107,621
Montour	7,000	3,000	0	0	10,000	0	0	15,000	0	10,000	5,000	50,000
Philadelphia	1,948,520	0	613,000	0	0	0	0	0	911,975	0	0	3,473,495
Pike	13,875	2,291	0	1,283	0	7,479	0	0	24,655	0	417	50,000
Snyder	19,927	0	0	0	0	0	0	22,563	0	13,010	4,500	60,000
Somerset	69,260	18,613	0	0	0	0	0	0	0	5,286	3,797	96,956
Sullivan	4,000	15,012	3,413	0	0	0	0	500	14,144	12,000	945	50,014
Susquehanna	0	50,000	0	0	0	0	0	0	0	0	0	50,000
Union	20,102	0	0	0	0	0	0	22,396	0	13,002	4,500	60,000
Warren	15,707	0	27,731	0	0	0	0	2,158	0	0	4,404	50,000
Subtotal for Non Block Grant Counties	2,359,774	250,851	702,823	41,163	112,506	186,347	103,978	335,719	1,267,103	264,018	144,976	5,769,258
Grand Total All Counties	5,288,106	1,646,837	1,110,523	197,730	128,199	385,351	103,978	2,775,158	11,584,787	1,677,024	1,226,144	26,123,837