



pennsylvania

DEPARTMENT OF HUMAN SERVICES

THE TOBACCO SETTLEMENT

ANNUAL REPORT TO THE GENERAL ASSEMBLY

JULY 1, 2016 – JUNE 30, 2017

Tom Wolf
Governor

Teresa D. Miller
Acting Secretary of Human Services

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EXECUTIVE SUMMARY

The Commonwealth of Pennsylvania joined 45 other states in November 1998 in a master settlement agreement (MSA) with the tobacco industry, estimated to total \$206 billion over the first 25 years. Pennsylvania's share was estimated to be about \$11 billion between the years 2000 and 2025. Act 2001-77 allocates funds from the MSA for several health-related initiatives.

This report summarizes tobacco settlement fund payments for the period of July 1, 2016 to June 30, 2017 for three areas: uncompensated care for hospitals, home- and community-based services for older Pennsylvanians, and Medical Assistance for Workers with Disabilities (MAWD).

UNCOMPENSATED CARE FOR HOSPITALS

Purpose and Description

The Tobacco Settlement Act of 2001 (Act 77), Chapter 11, established the Hospital Uncompensated Care Program to provide funding to hospitals that serve uninsured and/or low-income Pennsylvania residents. The Hospital Uncompensated Care Program is itself divided into two components – the Uncompensated Care (UC) Payment Program (which receives 85 percent of the available funds) and the Extraordinary Expense (EE) Payment Program (which receives the remaining 15 percent of the available funds). Act 77 specifies several requirements that a hospital must meet in order to be eligible for inclusion in the program’s payment calculations. The purpose of the UC program is to annually pay hospitals for a portion of the uncompensated care provided to patients. The EE program compensates hospitals for specific cases of uninsured patients with very high costs. According to Act 77, if qualified under both programs, a hospital may elect to receive payment under the EE program in lieu of payment under the UC program. Dually qualified hospitals are notified and provided the opportunity to elect payment. For the state fiscal year (FY) 2016-2017 tobacco UC program, 209 Attestations of Compliance were mailed to hospitals. Of those 209 attestations, 199 were returned indicating compliance. In state FY 2016-2017, UC payments totaling \$44,585,338 were distributed to 87 hospitals and 58 hospitals received EE payments totaling \$7,868,000. In total, \$52,453,338 has been distributed through this program, of which \$27,160,000 is federal money.

Benefit to Commonwealth

This hospital funding benefits the commonwealth by promoting access to care for uninsured patients. The direct beneficiaries are Pennsylvania hospitals that are in the top half of hospitals treating Medical Assistance, Supplemental Security Income/Disabled and uninsured patients. Hospitals that incur occasional high extraordinary expenses treating uninsured cases can also benefit from the program. As these payments will help ensure the financial stability of qualified hospitals, the program also benefits the aforementioned patient populations.

Additional Issues or Concerns

Arbitration Panel Decision

In October 2013, the Pennsylvania Attorney General’s Office notified the Governor’s Budget Office that the state’s annual share of the tobacco MSA would be reduced by approximately 54 percent of the state’s base tobacco payment (an estimated \$180 million), as a result of a decision by an arbitration panel to address claims from 2003. Arbitrators had penalized Pennsylvania, finding that in 2003 it did not “diligently enforce” certain laws that require the collection of taxes and other payments from all tobacco companies, including ones that are not part of the 1998 settlement. In November 2013, Pennsylvania Attorney General Kathleen G. Kane asked the Common Pleas Court in Philadelphia to overturn that arbitration decision. Judge Patricia McInerney denied the state’s motion to vacate the arbitrators’ decision; however, she granted the financial relief the state had requested. Because the arbitration decision was modified, the payment was reduced by an estimated \$60 million instead of the original estimated \$180 million. The FY 2013-2014 tobacco settlement funds remained in reserve until the April 2015 MSA payment was received; payments were disbursed in August 2015.

Audit of Tobacco UC and EE Payments

The Department of the Auditor General (DAG) began auditing tobacco EE program payments in FY 2000-2001. Per a letter dated April 14, 2009, the DAG also began reviewing tobacco fund payments made to hospitals based upon uncompensated care scoring methodology.

The purpose of the DAG's review of the EE payments is to determine whether proper documentation exists to support the claims submitted as extraordinary expense eligible and whether each hospital received the payment to which it was entitled. The purpose of the DAG's UC payments review is to determine whether proper documentation exists for the 15 data elements utilized by the department and to ensure each hospital received the payment to which it was entitled.

The summary report of the FY 2009-2010 tobacco UC and EE payments was issued by the DAG on May 23, 2014. Due to the uncertainty concerning the future of the UC and EE programs per the arbitration panel decision noted above, the department chose not to establish or implement the new policies, procedures and practices the DAG recommended in its report. The department also declined to make any funding adjustments for FY 2009-2010 for either the UC or EE component of the program.

Summary Reports pertaining to tobacco program payments for FY 2010-2011, FY 2011-2012 and recently, FY 2012-2013 have been issued by the DAG. As it appears these programs will continue, the department is working with DAG to establish updated auditing procedures and practices and considering options.

Disproportionate Share – Upper Limit Issues

As required by Act 77, the department obtained federal matching funds per state plan amendment approval on March 24, 2003 (effective July 1, 2002). Section 1923(g) of the Social Security Act, 42 U.S.C. §1396r-4(g), Omnibus Budget Reconciliation Act (OBRA) '93', mandates that no hospital receiving supplemental payments that include federal monies may exceed their hospital-specific disproportionate share hospital (DSH) upper payment limit (UPL). From its inception through FY 2009-2010, tobacco program eligibility determination and payment distribution were considered late in the fiscal year, with the tobacco program payment applied to the DSH UPL last in the sequence of DSH program payments. In FY 2010-2011, the department implemented a procedure change by using a hospital's DSH UPL prior to other DSH program payments, rather than the DSH UPL remaining after other DSH program payments, to determine hospitals over their DSH UPL for the tobacco program payment. This change allowed the department to determine tobacco program payments up to the hospital's initial DSH UPL and resulted in fewer hospitals exceeding their DSH UPL due to an UC or EE program payment. Where necessary, the department will recover payments from other DSH programs in excess of a hospital's DSH UPL. As a result of this change, the information in Attachment 5 has been modified and will now reflect the following:

- Hospitals Over Limit – Qualified for UC or EE Payment
- Hospitals Over Limit – Not Qualified for UC or EE Payment
- Hospitals At Limit – Received Payment Up to Limit

Summary

The totals included in this report are subject to change due to the Department of the Auditor General's review of payments.

Description of Attachments

- Attachment 1- A listing of all hospitals eligible for consideration in calculations for FY 2016-2017 UC or EE tobacco payment.
- Attachment 2- Hospitals qualified to receive UC payments for FY 2016-2017, the affiliation for each hospital, the hospital's UC score, and the amount of UC payment each hospital received.
- Attachment 3- Hospitals qualified to receive EE payments for FY 2016-2017, the affiliation for each hospital, and the amount of EE payment each hospital received.
- Attachment 4- Hospitals receiving either UC or EE payments for FY 2016-2017 are grouped by affiliation.
- Attachment 5- A summary of hospitals with DSH UPL issues for FY 2016-2017.
- Attachment 6- A comparison of state appropriations to expenditures for each fiscal year.
- Attachment 7- An overview of the methodology used to calculate UC and EE payments.

Hospitals Eligible for FY 2016-2017 Tobacco Payments

Hospital Name	Address	City	Zip Code
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001
Advanced Surgical Hospital, LLC	100 Trich Dr.	Washington	15301
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141
Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065
American Oncologic Hospital	333 Cottman Ave.	Philadelphia	19111
Aria Health Hospital Frankford	4900 Frankford Ave.	Philadelphia	19124
Armstrong County Memorial Hospital	1 Nolte Dr.	Kittanning	16201
Barnes Kasson Hospital	2872 Turnpike St.	Susquehanna	18847
Berwick Hospital	701 E. 16th St.	Berwick	18603
Blue Mountain Hospital Gnaden Huetten	211 N. 12th St.	Lehighton	18235
Blue Mountain Palmerton Hospital	135 Lafayette Ave.	Palmerton	18071
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010
Bucktail Medical Center	1001 Pine St.	Renovo	17764
Butler Memorial Hospital	One Hospital Way	Butler	16001
Canonsburg General Hospital	100 Medical Blvd.	Canonsburg	15317
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915
Chester County Hospital	701 E. Marshall St.	West Chester	19380
Chestnut Hill Hospital	8835 Germantown Ave.	Philadelphia	19118
Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104
Children's Hospital of Pittsburgh of UPMC	4401 Penn Ave.	Pittsburgh	15224
Clarion Hospital	One Hospital Dr.	Clarion	16214
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905
Conemaugh Meyersdale Medical Center	200 Hospital Drive	Meyersdale	15552
Conemaugh Miners Medical Center	290 Haida Ave.	Hastings	16646
Coordinated Health Hospital of Allentown	1503 N Cedar Crest Blvd.	Allentown	18104
Coordinated Health Orthopedic Hospital	2310 Highland Ave.	Bethlehem	18020
Corry Memorial Hospital	965 Shamrock Lane	Corry	16407
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701
Doylestown Hospital	595 W. State St.	Doylestown	18901
Easton Hospital	250 S. 21st St.	Easton	18042
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403
Ellwood City Hospital	724 Pershing St.	Ellwood City	16117
Endless Mountains Health Systems	100 Hospital Dr.	Montrose	18801
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666
Fulton County Medical Center	214 Peach Orchard Rd.	McConnellsburg	17233
Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815
Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510

Hospital Name	Address	City	Zip Code
Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711
Good Samaritan Hospital	252 S. Fourth St.	Lebanon	17042
Grand View Hospital	700 Lawn Ave.	Sellersville	18960
Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127
Guthrie Towanda Memorial Hospital	91 Hospital Dr.	Towanda	18848
Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102
Hanover General Hospital	300 Highland Ave.	Hanover	17331
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543
Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009
Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425
Holy Redeemer Hospital	1648 Huntingdon Pike	Meadowbrook	19046
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390
Jersey Shore Hospital	1020 Thompson St.	Jersey Shore	17740
Kane Community Hospital	4372 Route 6	Kane	16735
Kensington Hospital	136 Diamond St.	Philadelphia	19122
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446
Latrobe Area Hospital	121 West Second Ave.	Latrobe	15650
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103
Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213
Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096
Meadville Medical Center	751 Liberty St.	Meadville	16335
Memorial Hospital	325 S. Belmont St.	York	17403
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023
Mercy Hospital of Philadelphia	501 South 54th St.	Philadelphia	19143
Millcreek Community Hospital	5515 Peach St.	Erie	16509
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033
Monongahela Valley Hospital,	1163 Country Club Rd.	Monongahela	15063
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803
Muncy Valley Hospital	215 E. Water St.	Muncy	17756
Nason Hospital	105 Nason Dr.	Roaring Spring	16673
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136
OSS Orthopaedic Hospital, LLC	1861 Powder Mill Rd.	York	17402

Hospital Name	Address	City	Zip Code
Paoli Memorial Hospital	255 W. Lancaster Ave.	Paoli	19301
Penn Highlands Brookville	100 Hospital Rd.	Brookville	15825
Penn Highlands Clearfield	809 Turnpike Ave.	Clearfield	16830
Penn Highlands DuBois	100 Hospital Ave.	DuBois	15801
Penn Highlands Elk	763 Johnsonburg Rd.	St. Marys	15857
Penn Presbyterian Medical Center	51 N. 39 th St.	Philadelphia	19104
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460
Pinnacle Health Hospitals	2645 N Third St.	Harrisburg	17101
Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767
Reading Hospital	300 S. Sixth Ave.	Reading	19611
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063
Robert Packer Hospital	One Guthrie Sq.	Sayre	18840
Sacred Heart Hospital	421 Chew St.	Allentown	18102
Schuylkill Medical Center East Norwegian Street	700 E. Norwegian St.	Pottsville	17901
Schuylkill Medical Center South Pottsville	420 S. Jackson St.	Pottsville	17901
Sharon Regional Health System	740 E. State St.	Sharon	16146
Shriners Hospitals for Children	3551 N. Broad St.	Philadelphia	19140
Soldiers and Sailors Memorial Hospital	32-36 Central Ave.	Wellsboro	16901
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501
St. Christopher's Hospital for Children	160 E. Erie Ave.	Philadelphia	19134
St. Clair Memorial Hospital	1000 Bower Hill Rd.	Pittsburgh	15243
St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605
St. Luke's Hospital Anderson	1872 Riverside Circle	Easton	18045
St. Luke's Hospital of Bethlehem	801 Ostrum St.	Bethlehem	18015
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.	Coaldale	18218
St. Luke's Hospital Quakertown	1021 Park Ave.	Quakertown	18951
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047
St. Vincent Health Center	232 W. 25th St.	Erie	16544
Suburban Community Hospital	2701 Dekalb Pike	Norristown	19401
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801
Surgery Center at Edgewood Place	239 Edgewood Drive, Ext.	Transfer	16154
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107
Titusville Hospital	406 W. Oak St.	Titusville	16354
Troy Community Hospital	275 Guthrie Drive	Troy	16947
Tyler Memorial Hospital	5950 State Route 6	Tunkhannock	18657
Tyrone Hospital	187 Hospital Dr.	Tyrone	16686
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401
University of Pennsylvania Hospital	3400 Spruce St.	Philadelphia	19104
UPMC Altoona	620 Howard Ave.	Altoona	16601
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537
UPMC East	2775 Mossie Blvd.	Monroeville	15146

Hospital Name	Address	City	Zip Code
UPMC Hamot	201 State St.	Erie	16550
UPMC Horizon	110 N. Main St.	Greenville	16125
UPMC Jameson	1211 Wilmington Ave.	New Castle	16105
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132
UPMC Mercy	1400 Locust St.	Pittsburgh	15219
UPMC Northwest	100 Fairfield Dr.	Seneca	16346
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213
UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215
Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403
Warren General Hospital	Two Crescent Park W.	Warren	16365
Washington Health System Greene	350 Bonar Ave.	Waynesburg	15370
Washington Hospital	155 Wilson Ave.	Washington	15301
Wayne Memorial Hospital	601 Park St.	Honesdale	18431
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268
WellSpan Ephrata Community Hospital	169 Martin Ave.	Ephrata	17522
WellSpan Gettysburg Hospital	147 Gettys St.	Gettysburg	17325
WellSpan Surgery and Rehabilitation Hospital	55 Monument Rd.	York	17403
Western Penn Hospital	4800 Friendship Ave.	Pittsburgh	15224
West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212
Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146
Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601
Wilkes Barre General Hospital	575 N. River St.	Wilkes-Barre	18764
Williamsport Hospital	700 High St.	Williamsport	17701
York Hospital	1001 S. George St.	York	17403
Eagleville Hospital	100 Eagleville Rd.	Eagleville	19403
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501
Bryn Mawr Rehabilitation Hospital	414 Paoli Pike	Malvern	19355
Children's Home of Pittsburgh	5324 Penn Ave.	Pittsburgh	15224
Children's Institute of Pittsburgh	1405 Shady Ave.	Pittsburgh	15217
Geisinger HealthSouth Rehabilitation Hospital	2 Rehab Lane	Danville	17821
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103
HealthSouth Rehabilitation Hospital of Altoona	2005 Valley View Blvd.	Altoona	16602
HealthSouth Rehabilitation Hospital of Harmarville	320 Guys Run Rd.	Pittsburgh	15238
HealthSouth Rehabilitation Hospital of Erie	143 E. Second St.	Erie	16507
HealthSouth Rehabilitation Hospital of Nittany Valley	550 W. College Ave.	Pleasant Gap	16823
HealthSouth Rehabilitation Hospital of Reading	1623 Morgantown Rd.	Reading	19607
HealthSouth Rehabilitation Hospital of Sewickley	303 Camp Meeting Rd.	Sewickley	15143
HealthSouth Rehabilitation Hospital of York	1850 Normandie Dr.	York	17408
John Heinz Institute	150 Mundy St.	Wilkes-Barre	18702
Magee Memorial Hospital	1513 Race St.	Philadelphia	19102
Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036
Belmont Behavioral Hospital	4200 Monument Rd.	Philadelphia	19131
Brooke Glen Behavioral Hospital	7170 Lafayette Ave.	Ft. Washington	19034
Clarion Psychiatric Center	2 Hospital Dr.	Clarion	16214

Hospital Name	Address	City	Zip Code
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355
Fairmount Behavioral Health System	561 Fairthorne Ave.	Philadelphia	19128
First Hospital Wyoming Valley	562 Wyoming Ave.	Kingston	18704
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124
Haven Behavioral Hospital of Eastern PA	145 N. 6th St.	Reading	19601
Haven Behavioral Hospital of Philadelphia	3300 Henry Avenue	Philadelphia	19129
Horsham Clinic	722 E. Butler Pike	Ambler	19002
KidsPeace Hospital	5300 KidsPeace Dr.	Orefield	18069
Kirkbride Center	111 N 49th St.	Philadelphia	19139
Meadows Psychiatric Center	132 The Meadows Dr.	Centre Hall	16828
Montgomery County Emergency Service	50 Beech Dr.	Norristown	19403
Pennsylvania Psychiatric Institute	2501 N. Third St.	Harrisburg	17110
Roxbury Psychiatric Hospital	601 Roxbury Rd.	Shippensburg	17257
Southwood Psychiatric Hospital	2575 Boyce Plaza Rd.	Pittsburgh	15241
Wellspan Philhaven	283 S. Butler Rd.	Mt. Gretna	17064

UC Payments for FY 2016-2017

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	Einstein Healthcare Network	44.13	\$1,892,274.16
Aria Health Hospital Frankford	4900 Frankford Ave.	Philadelphia	19114	Jefferson Health	30.77	\$849,483.52
Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	ACMH Foundation	22.86	\$148,411.00
Blue Mountain Hospital Gnadon Huetten	211 N. 12th St.	Lehighton	18235	Blue Mountain Health System	24.35	\$112,528.25
Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	Upper Allegheny Health System	38.45	\$150,397.33
Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104	Children's Hospital of Philadelphia	44.92	\$1,781,612.17
Children's Hospital of Pittsburgh	4401 Penn Ave.	Pittsburgh	15224	UPMC	54.73	\$1,130,972.14
Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	Conemaugh Health System	23.02	\$698,746.65
Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013	Crozer-Keystone Health System	32.77	\$863,471.59
Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	Crozer-Keystone Health System	30.06	\$311,979.90
Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	Susquehanna Health	31.87	\$51,187.09
Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	Einstein Healthcare Network	24.31	\$237,661.24
Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	Geisinger Health System	27.09	\$65,938.75
Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510	Geisinger Health System	21.42	\$313,235.41
Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044	Geisinger Health System	26.03	\$139,812.43
Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	Geisinger Health System	24.52	\$923,291.35
Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	Geisinger Health System	22.18	\$423,808.74
Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102	Tenet Health	49.27	\$1,322,260.07
Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009	Heritage Valley Health System	21.19	\$367,495.93
Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	Highlands Hospital and Health Center	46.33	\$113,574.43

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	J.C. Blair Memorial Hospital	29.88	\$60,751.11
Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	Temple University Health System	24.39	\$204,487.42
Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	Tower Health System	21.67	\$68,366.06
Kensington Hospital	136 Diamond St.	Philadelphia	19122	Kensington Hospital	82.67	\$84,188.26
Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	Penn Medicine	22.69	\$899,253.09
Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	Lehigh Valley Health Network	21.49	\$1,275,647.94
Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	UPMC	28.25	\$28,925.48
Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	Prime Healthcare Services	30.41	\$184,456.61
Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	UPMC	39.04	\$1,030,840.23
Meadville Medical Center	751 Liberty St.	Meadville	16335	Meadville Medical Center	26.13	\$211,796.90
Memorial Hospital	325 S. Belmont St.	York	17403	UPMC	25.15	\$120,752.80
Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	Mercy Health System	34.99	\$388,596.39
Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	Penn State Health	24.82	\$1,016,711.92
Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	Community Health Systems	26.93	\$343,187.08
Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	Mercy Health System	30.07	\$309,612.29
Penn Highlands DuBois	100 Hospital Ave.	DuBois	15801	Penn Highlands Healthcare	34.53	\$ 358,893.93
Penn Presbyterian Medical Center	51 N. 39 th St.	Philadelphia	19104	Penn Medicine	33.29	\$670,269.79
Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	Penn Medicine	33.59	\$963,203.67
Pinnacle Health Hospitals	2645 N Third St.	Harrisburg	17101	UPMC	23.05	\$983,877.57
Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301	Lehigh Valley Health Network	23.09	\$313,549.92
Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	Punxsutawney Area Hospital	24.19	\$32,281.27
Reading Hospital	300 S. Sixth Ave.	Reading	19611	Tower Health System	25.03	\$1,015,432.29
Robert Packer Hospital	One Guthrie Sq.	Sayre	18840	Guthrie Healthcare System	21.95	\$382,143.75
Sacred Heart Hospital	421 Chew St.	Allentown	18102	Sacred Heart Healthcare System	38.40	\$351,988.03
Schuylkill Medical Center South Pottsville	420 S. Jackson St.	Pottsville	17901	Lehigh Valley Health Network	40.01	\$308,272.60
Sharon Regional Health System	740 E. State St.	Sharon	16146	Steward Health Care	23.55	\$255,706.81
Shriners Hospital for Children	3551 N. Broad St.	Philadelphia	19140	Shriners Hospital for Children	67.65	\$79,387.16

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Somerset Community Hospital	225 S. Center Ave.	Somerset	15501	Somerset Community Hospital	29.63	\$122,955.13
St. Joseph Medical Center	2500 Bernville Rd.	Reading	19605	Penn State Health	25.39	\$235,866.84
St. Luke's Hospital of Bethlehem	801 Ostrum St.	Bethlehem	18015	St. Luke's University Health Network	22.72	\$754,953.80
St. Luke's Hospital Quakertown	1021 Park Ave.	Quakertown	18951	St. Luke's University Health Network	26.89	\$98,614.51
St. Vincent Health Center	232 W. 25th St.	Erie	16544	Allegheny Health Network	25.07	\$470,219.89
Suburban Community Hospital	2701 Dekalb Pike	Norristown	19401	Prime Healthcare Services	24.70	\$137,680.37
Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	UPMC	39.33	\$58,018.00
Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	Temple University Health System	58.58	\$2,908,996.07
Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	Jefferson Health	26.71	\$1,688,395.35
Troy Community Hospital	275 Guthrie Drive	Troy	16947	Guthrie Healthcare System	82.30	\$41,557.49
Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	Fayette Regional Health System	31.15	\$320,583.60
University of Pennsylvania Hospital	3400 Spruce St.	Philadelphia	19104	Penn Medicine	26.80	\$1,790,540.87
UPMC Altoona	620 Howard Ave.	Altoona	16601	UPMC	26.17	\$566,117.15
UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	UPMC	24.99	\$34,729.31
UPMC Hamot	201 State St.	Erie	16550	UPMC	26.74	\$629,158.46
UPMC Horizon	110 N. Main St.	Greenville	16125	UPMC	22.07	\$159,974.15
UPMC Jameson	1211 Wilmington Ave.	New Castle	16105	UPMC	23.67	\$226,213.28
UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	UPMC	36.79	\$423,332.25
UPMC Mercy	1400 Locust St.	Pittsburgh	15219	UPMC	34.33	\$1,148,115.76
UPMC Northwest	100 Fairfield Dr.	Seneca	16346	UPMC	25.73	\$204,261.13
UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	UPMC	26.75	\$3,110,484.08
Valley Forge Medical Center and Hospital	1033 W. Germantown Pike	Norristown	19403	Valley Forge Medical Center	52.56	\$211,353.36
Warren General Hospital	Two Crescent Park W.	Warren	16365	Warren Health System	25.18	\$89,227.49
Washington Health System Greene	350 Bonar Ave.	Waynesburg	15370	Washington Health System	34.63	\$99,539.08
Washington Hospital	155 Wilson Ave.	Washington	15301	Washington Health System	23.62	\$335,134.63
Western Penn Hospital	4800 Friendship Ave.	Pittsburgh	15224	Allegheny Health Network	33.48	\$481,284.52
York Hospital	1001 S. George St.	York	17403	WellSpan Health	24.88	\$1,019,165.39
Eagleview Hospital	100 Eagleview Rd.	Eagleview	19403	Eagleview Foundation	41.32	\$195,230.14

Hospital Name	Address	City	Zip	Affiliations	UC Score	UC Money
Children's Home of Pittsburgh	5324 Penn Ave.	Pittsburgh	15224	Children's Home of Pittsburgh, The	77.34	\$116,750.15
Children's Institute of Pittsburgh	1405 Shady Ave.	Pittsburgh	15217	Children's Institute of Pittsburgh	43.36	\$102,175.47
Magee Memorial Hospital	1513 Race St.	Philadelphia	19102	Jefferson Health	23.68	\$164,727.22
Belmont Behavioral Hospital	4200 Monument Rd.	Philadelphia	19131	Acadia Healthcare Company	63.20	\$583,692.22
Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Malvern	19355	Devereux	77.52	\$58,150.95
Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	Universal Health Services	59.91	\$209,500.37
Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	Universal Health Services	59.80	\$519,615.00
KidsPeace Hospital	5300 KidsPeace Dr.	Orefield	18069	National Hospital for Kids in Crisis	72.23	\$289,273.58
Kirkbride Center	111 N 49th St.	Philadelphia	19139	Corecare Behavioral Health	78.90	\$103,451.53
Montgomery County Emergency Service	50 Beech Dr.	Norristown	19403	Montgomery County Emergency Service	58.10	\$303,359.95
Pennsylvania Psychiatric Institute	2501 N. Third St.	Harrisburg	17110	Pennsylvania Psychiatric Institute	46.78	\$239,594.78
Wellspan Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	WellSpan Health	56.81	\$492,622.19

EE Payments for FY 2016-2017

Hospital Name	Address	City	Zip	Affiliation	EE Money
Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	Jefferson Health	\$563,263.42
Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	Allegheny Health Network	\$12,391.78
American Oncologic Hospital	333 Cottman Ave.	Philadelphia	19111	Temple University Health System	\$157,634.62
Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	Tower Health System	\$135,577.80
Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	Main Line Health	\$106,379.04
Butler Memorial Hospital	One Hospital Way	Butler	16001	Butler Health System	\$198,476.67
Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	UPMC	\$52,672.51
Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	Summit Health	\$125,103.06
Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	Cole Foundation	\$10,068.02
Chester County Hospital	701 E. Marshall St.	West Chester	19380	Penn Medicine	\$112,329.43
Doylestown Hospital	595 W. State St.	Doylestown	18901	Doylestown Health	\$201,998.95
Easton Hospital	250 S. 21st St.	Easton	18042	Steward Health Care	\$53,201.17
Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	Evangelical Community Hospital	\$102,043.20
Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	Excelsa Health	\$9,819.16
Good Samaritan Hospital	252 S. Fourth St.	Lebanon	17042	WellSpan Health	\$193,393.26
Grand View Hospital	700 Lawn Ave.	Sellersville	18960	Grand View Health	\$84,312.50
Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127	Grove City Health System	\$8,900.01
Hanover General Hospital	300 Highland Ave.	Hanover	17331	UPMC	\$56,667.81
Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	UPMC	\$126,143.95
Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143	Heritage Valley Health System	\$97,337.91
Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	Geisinger Health System	\$127,092.76
Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	Indiana Regional Medical Center	\$26,096.04
Jefferson Regional Medical Center	565 Coal Valley Rd.	Pittsburgh	15236	Allegheny Health Network	\$73,357.98
Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	UPMC	\$121,946.95
Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	Jefferson Health	\$23,997.30
Latrobe Hospital	121 West Second Ave.	Latrobe	15650	Excelsa Health	\$36,334.44
Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201	Lehigh Valley Health Network	\$37,053.70

Hospital Name	Address	City	Zip	Affiliation	EE Money
Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	Lehigh Valley Health Network	\$157,435.20
Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096	Main Line Health	\$269,942.98
Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	Monongahela Valley Hospital Healthcare	\$15,978.79
Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	Mount Nittany Health	\$92,848.73
Nason Hospital	105 Nason Dr.	Roaring Spring	16673	Conemaugh Health System	\$9,437.29
Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	Ohio Valley General Hospital	\$428,877.52
Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	Main Line Health	\$258,776.50
Penn Highlands Elk	763 Johnsonburg Rd.	St. Marys	15857	Penn Highlands Healthcare	\$7,731.67
Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	Tower Health System	\$162,032.09
Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	Tower Health System	\$70,289.32
Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	Community Health Systems	\$188,389.57
Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	Main Line Health	\$122,378.45
St. Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	St. Clair Hospital	\$105,453.83
St. Luke's Hospital Anderson	1872 Riverside Circle	Easton	18045	St. Luke's University Health Network	\$73,586.49
St. Luke's Miners Memorial Hospital	360 W. Ruddle St.	Coaldale	18218	St. Luke's University Health Network	\$35,499.95
St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047	Trinity Health	\$320,310.06
Tyler Memorial Hospital	5950 State Route 6	Tunkhannock	18657	Community Health Systems	\$11,409.89
UPMC East	5 Mosside Blvd.	Monroeville	15146	UPMC	\$141,657.99
UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	UPMC	\$265,309.31
UPMC St. Margaret	815 Freepport Rd.	Pittsburgh	15215	UPMC	\$65,514.50
Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	Summit Health	\$19,853.18
WellSpan Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	WellSpan Health	\$149,198.24
WellSpan Surgery and Rehabilitation Hospital	55 Monument Rd.	York	17403	WellSpan Health	\$33,297.21
West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	Allegheny Health Network	\$797,330.34
Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146	Allegheny Health Network	\$301,421.09
Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601	Excelsa Health	\$330,566.47

Hospital Name	Address	City	Zip	Affiliation	EE Money
Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	Community Health Systems	\$159,651.10
Williamsport Hospital	700 High St.	Williamsport	17701	Susquehanna Health	\$223,309.07
Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501	Allied Services Foundation	\$71,084.54
Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	Good Shepherd Penn Partners	\$68,680.62
Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036	Penn State Health	\$57,155.40

Affiliations for FY 2016-2017

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Acadia Healthcare Company	Belmont Behavioral Hospital	4200 Monument Rd.	Philadelphia	19131	\$583,692.22	\$0.00
Allegheny Health Network	Alle Kiski Medical Center	1301 Carlisle St.	Natrona Heights	15065	\$0.00	\$12,391.78
Allegheny Health Network	Jefferson Hospital	565 Coal Valley Rd.	Pittsburgh	15236	\$0.00	\$73,357.98
Allegheny Health Network	St. Vincent Health Center	232 W. 25th St.	Eric	16544	\$470,219.89	\$0.00
Allegheny Health Network	West Penn Allegheny General Hospital	320 E. North Ave.	Pittsburgh	15212	\$0.00	\$797,330.34
Allegheny Health Network	Western Penn Hospital Forbes Regional	2570 Haymaker Rd.	Monroeville	15146	\$0.00	\$301,421.09
Allegheny Health Network	Western Penn Hospital	4800 Friendship Ave.	Pittsburgh	15224	\$481,284.52	\$0.00
ACMH Foundation	Armstrong County Memorial Hospital	One Nolte Dr.	Kittanning	16201	\$148,411.00	\$0.00
Allied Services Foundation	Allied Services Rehabilitation Hospital	475 Morgan Hwy.	Scranton	18501	\$0.00	\$71,084.54
Blue Mountain Health System	Blue Mountain Hospital Gnadon Huetten	211 N. 12th St.	Lehighton	18235	\$112,528.25	\$0.00
Butler Health System	Butler Memorial Hospital	One Hospital Way	Butler	16001	\$0.00	\$198,476.67
Children's Home of Pittsburgh	Children's Home of Pittsburgh, The	5324 Penn Ave.	Pittsburgh	15224	\$116,750.15	\$0.00
Children's Hospital of Philadelphia	Children's Hospital of Philadelphia	3401 Civic Center Blvd.	Philadelphia	19104	\$1,781,612.17	\$0.00
Children's Institute of Pittsburgh	Children's Institute of Pittsburgh	1405 Shady Ave.	Pittsburgh	15217	\$102,175.47	\$0.00
Cole Foundation	Charles Cole Memorial Hospital	1001 E. Second St.	Coudersport	16915	\$0.00	\$10,068.02
Community Health Systems	Moses Taylor Hospital	700 Quincy Ave.	Scranton	18510	\$343,187.08	\$0.00
Community Health Systems	Regional Hospital of Scranton	746 Jefferson Ave.	Scranton	18510	\$0.00	\$188,389.57
Community Health Systems	Tyler Memorial Hospital	5950 State Route 6	Tunkhannock	18657	\$0.00	\$11,409.89
Community Health Systems	Wilkes-Barre General Hospital	575 N. River St.	Wilkes-Barre	18764	\$0.00	\$159,651.10
Conemaugh Health System	Conemaugh Memorial Medical Center	1086 Franklin St.	Johnstown	15905	\$698,746.65	\$0.00
Conemaugh Health System	Nason Hospital	105 Nason Dr.	Roaring Spring	16673	\$0.00	\$9,437.29
Corecare Behavioral Health	Kirkbride Center	111 N 49th St.	Philadelphia	19139	\$103,451.53	\$0.00
Crozer-Keystone Health System	Crozer Chester Medical Center	One Medical Center Blvd.	Upland	19013	\$863,471.59	\$0.00
Crozer-Keystone Health System	Delaware County Memorial Hospital	501 N. Lansdowne Ave.	Drexel Hill	19026	\$311,979.90	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Devereux	Devereux Children's Behavioral Health Center	655 Sugartown Rd.	Maivern	19355	\$58,150.95	\$0.00
Doylestown Health System	Doylestown Hospital	595 W. State St.	Doylestown	18901	\$0.00	\$201,998.95
Eagleville Foundation	Eagleville Hospital	100 Eagleville Rd.	Eagleville	19403	\$195,230.14	\$0.00
Einstein Healthcare Network	Albert Einstein Medical Center	5501 Old York Rd.	Philadelphia	19141	\$1,892,274.16	\$0.00
Einstein Healthcare Network	Einstein Medical Center Montgomery	559 West Germantown Pike	East Norriton	19403	\$237,661.24	\$0.00
Evangelical Community Hospital	Evangelical Community Hospital	One Hospital Dr.	Lewisburg	17837	\$0.00	\$102,043.20
Excelsa Health	Frick Hospital	508 S. Church St.	Mt. Pleasant	15666	\$0.00	\$9,819.16
Excelsa Health	Latrobe Hospital	One Mellon Way	Latrobe	15650	\$0.00	\$36,334.44
Excelsa Health	Westmoreland Regional Hospital	532 W. Pittsburgh St.	Greensburg	15601	\$0.00	\$330,566.47
Fayette Regional Health System	Uniontown Hospital	500 W. Berkeley St.	Uniontown	15401	\$320,583.60	\$0.00
Geisinger Health System	Geisinger Bloomsburg Hospital	549 E. Fair St.	Bloomsburg	17815	\$65,938.75	\$0.00
Geisinger Health System	Geisinger Community Medical Center	1800 Mulberry St.	Scranton	18510	\$313,235.41	\$0.00
Geisinger Health System	Geisinger Lewistown Hospital	400 Highland Ave.	Lewistown	17044	\$139,812.43	\$0.00
Geisinger Health System	Geisinger Medical Center	100 N. Academy Ave.	Danville	17822	\$923,291.35	\$0.00
Geisinger Health System	Geisinger Wyoming Valley Medical Center	1000 E. Mountain Dr.	Wilkes-Barre	18711	\$423,808.74	\$0.00
Geisinger Health System	Holy Spirit Hospital	503 N. 21st St.	Camp Hill	17011	\$0.00	\$127,092.76
Good Shepherd Penn Partners	Good Shepherd Rehabilitation Hospital	850 S. Fifth St.	Allentown	18103	\$0.00	\$68,680.62
Grand View Health	Grand View Hospital	700 Lawn Ave.	Sellersville	18960	\$0.00	\$84,312.50
Grove City Health System	Grove City Medical Center	631 N. Broad St. Ext.	Grove City	16127	\$0.00	\$8,900.01
Guthrie Healthcare System	Robert Packer Hospital	One Guthrie Sq.	Sayre	18840	\$382,143.75	\$0.00
Guthrie Healthcare System	Troy Community Hospital	275 Guthrie Drive	Troy	16947	\$41,557.49	\$0.00
Heritage Valley Health System	Heritage Valley Beaver	1000 Dutch Ridge Rd.	Beaver	15009	\$367,495.93	\$0.00
Heritage Valley Health System	Heritage Valley Sewickley	720 Blackburn Rd.	Sewickley	15143	\$0.00	\$97,337.91
Highlands Hospital and Health Center	Highlands Hospital	401 E. Murphy Ave.	Connellsville	15425	\$113,574.43	\$0.00
Indiana Regional Medical Center	Indiana Regional Medical Center	835 Hospital Rd.	Indiana	15701	\$0.00	\$26,096.04
J.C. Blair Memorial Hospital	J.C. Blair Memorial Hospital	1225 Warm Springs Ave.	Huntingdon	16652	\$60,751.11	\$0.00
Jefferson Health	Abington Memorial Hospital	1200 Old York Rd.	Abington	19001	\$0.00	\$563,263.42
Jefferson Health	Aria Health	10800 Knights Rd.	Philadelphia	19114	\$849,483.52	\$0.00
Jefferson Health	Lansdale Hospital	100 Medical Campus Dr.	Lansdale	19446	\$0.00	\$23,997.30

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Jefferson Health	Magee Memorial Hospital	1513 Race St.	Philadelphia	19102	\$164,727.22	\$0.00
Jefferson Health	Thomas Jefferson University Hospital	111 S. 11th St.	Philadelphia	19107	\$1,688,395.35	\$0.00
Kensington Hospital	Kensington Hospital	136 Diamond St.	Philadelphia	19122	\$84,188.26	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital	1200 S. Cedar Crest Blvd.	Allentown	18103	\$1,275,647.94	\$0.00
Lehigh Valley Health Network	Lehigh Valley Hospital Hazleton	700 E. Broad St.	Hazleton	18201	\$0.00	\$37,053.70
Lehigh Valley Health Network	Lehigh Valley Hospital Muhlenberg	2545 Schoenersville Rd.	Bethlehem	18017	\$0.00	\$157,435.20
Lehigh Valley Health Network	Pocono Hospital	206 E. Brown St.	East Stroudsburg	18301	\$313,549.92	\$0.00
Lehigh Valley Health Network	Schuylkill Medical Center South Pottsville	420 S. Jackson St.	Pottsville	17901	\$308,272.60	\$0.00
Main Line Health	Bryn Mawr Hospital	130 S. Bryn Mawr Ave.	Bryn Mawr	19010	\$0.00	\$106,379.04
Main Line Health	Main Line Hospital Lankenau	100 E. Lancaster Ave.	Wynnewood	19096	\$0.00	\$269,942.98
Main Line Health	Paoli Hospital	255 W. Lancaster Ave.	Paoli	19301	\$0.00	\$258,776.50
Main Line Health	Riddle Memorial Hospital	1068 W. Baltimore Pike	Media	19063	\$0.00	\$122,378.45
Meadville Medical Center	Meadville Medical Center	751 Liberty St.	Meadville	16335	\$211,796.90	\$0.00
Monongahela Valley Hospital Healthcare	Monongahela Valley Hospital	1163 Country Club Rd.	Monongahela	15063	\$0.00	\$15,978.79
Montgomery County Emergency Service	Montgomery County Emergency Service	50 Beech Dr.	Norristown	19403	\$303,359.95	\$0.00
Mount Nittany Health	Mount Nittany Medical Center	1800 E. Park Ave.	State College	16803	\$0.00	\$92,848.73
National Hospital for Kids in Crisis	KidsPeace Hospital	5300 KidsPeace Dr.	Orefield	18069	\$289,273.58	\$0.00
Ohio Valley General Hospital	Ohio Valley General Hospital	25 Heckel Rd.	McKees Rocks	15136	\$0.00	\$428,877.52
Penn Highlands Healthcare	Penn Highlands DuBois	100 Hospital Ave.	DuBois	15801	\$358,893.93	\$0.00
Penn Highlands Healthcare	Penn Highlands Elk	763 Johnsonburg Rd.	St. Marys	15857	\$0.00	\$7,731.67
Penn Medicine	Chester County Hospital	701 E. Marshall St.	West Chester	19380	\$0.00	\$112,329.43
Penn Medicine	Lancaster General Hospital	555 N. Duke St.	Lancaster	17604	\$899,253.09	\$0.00
Penn Medicine	Penn Presbyterian Medical Center	51 N. 39 th St.	Philadelphia	19104	\$670,269.79	\$0.00
Penn Medicine	Pennsylvania Hospital	800 Spruce St.	Philadelphia	19107	\$963,203.67	\$0.00
Penn Medicine	University of Pennsylvania Hospital	3400 Spruce St.	Philadelphia	19104	\$1,790,540.87	\$0.00
Penn State Health	Milton S. Hershey Medical Center	500 University Dr.	Hershey	17033	\$1,016,711.92	\$0.00
Penn State Health	Penn State Hershey Rehabilitation Hospital	1135 Old W. Chocolate Ave.	Hummelstown	17036	\$0.00	\$57,155.40
Penn State Health	St. Joseph Regional Health Network	2500 Bernville Rd.	Reading	19605	\$235,866.84	\$0.00
Pennsylvania Psychiatric Institute	Pennsylvania Psychiatric Institute	2501 N. Third St.	Harrisburg	17110	\$239,594.78	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Prime Healthcare Services	Lower Bucks Hospital	501 Bath Rd.	Bristol	19007	\$184,456.61	\$0.00
Prime Healthcare Services	Suburban Community Hospital	2701 Dekalb Pike	Norristown	19401	\$137,680.37	\$0.00
Punxsutawney Area Hospital	Punxsutawney Area Hospital	81 Hillcrest Dr.	Punxsutawney	15767	\$32,281.27	\$0.00
Sacred Heart Healthcare System	Sacred Heart Hospital	421 Chew St.	Allentown	18102	\$351,988.03	\$0.00
Shriners Hospital for Children	Shriners Hospital for Children	3551 N. Broad St.	Philadelphia	19140	\$79,387.16	\$0.00
Somerset Community Hospital	Somerset Community Hospital	225 S. Center Ave.	Somerset	15501	\$122,955.13	\$0.00
St. Clair Hospital	St. Clair Hospital	1000 Bower Hill Rd.	Pittsburgh	15243	\$0.00	\$105,453.83
St. Luke's University Health Network	St. Luke's Hospital Anderson	1872 Riverside Circle	Easton	18045	\$0.00	\$73,586.49
St. Luke's Hospital of Bethlehem	801 Ostrum St.		Bethlehem	18015	\$754,953.80	\$0.00
St. Luke's Miner's Memorial Hospital	360 W. Ruddle St.		Coaldale	18218	\$0.00	\$35,499.95
St. Luke's Hospital Quakertown	1021 Park Ave.		Quakertown	18951	\$98,614.51	\$0.00
Steward Health Care	Easton Hospital	250 S. 21st St.	Easton	18042	\$0.00	\$53,201.17
Steward Health Care	Sharon Regional Health System	740 E. State St.	Sharon	16146	\$255,706.81	\$0.00
Summit Health	Chambersburg Hospital	112 N. 7th St.	Chambersburg	17201	\$0.00	\$125,103.06
Summit Health	Waynesboro Hospital	501 E. Main St.	Waynesboro	17268	\$0.00	\$19,853.18
Susquehanna Health	Divine Providence Hospital	1100 Grampian Blvd.	Williamsport	17701	\$51,187.09	\$0.00
Susquehanna Health	Williamsport Hospital	700 High St.	Williamsport	17701	\$0.00	\$223,309.07
Temple University Health System	American Oncologic Hospital	7701 Burholme Ave.	Philadelphia	19111	\$0.00	\$157,634.62
Temple University Health System	Jeanes Hospital	7600 Central Ave.	Philadelphia	19111	\$204,487.42	\$0.00
Temple University Health System	Temple University Hospital	3401 N. Broad St.	Philadelphia	19140	\$2,908,996.07	\$0.00
Tenet Health	Hahnemann University Hospital	230 N. Broad St.	Philadelphia	19102	\$1,322,260.07	\$0.00
Tower Health System	Brandywine Hospital	201 Reeceville Rd.	Coatesville	19320	\$0.00	\$135,577.80
Tower Health System	Jennersville Regional Hospital	1015 W. Baltimore Pike	West Grove	19390	\$68,366.06	\$0.00
Tower Health System	Phoenixville Hospital	140 Nutt Rd.	Phoenixville	19460	\$0.00	\$162,032.09
Tower Health System	Pottstown Memorial Medical Center	1600 E. High St.	Pottstown	19464	\$0.00	\$70,289.32
Tower Health System	Reading Hospital	300 S. Sixth Ave.	Reading	19611	\$1,015,432.29	\$0.00
Trinity Health	Mercy Fitzgerald Hospital	1500 Lansdowne Ave.	Darby	19023	\$388,596.39	\$0.00
Trinity Health	Nazareth Hospital	2601 Holme Ave.	Philadelphia	19152	\$309,612.29	\$0.00
Trinity Health	St. Mary Medical Center	1201 Langhorne-Newtown Rd.	Langhorne	19047	\$0.00	\$320,310.06
Universal Health Services	Foundations Behavioral Health	833 Butler Ave.	Doylestown	18901	\$209,500.37	\$0.00
Universal Health Services	Friends Behavioral Health System	4641 Roosevelt Blvd.	Philadelphia	19124	\$519,615.00	\$0.00

Affiliations	Hospital	Address	City	Zip	UC Money	EE Money
Upper Allegheny Health System	Bradford Regional Medical Center	116 Interstate Pkwy.	Bradford	16701	\$150,397.33	\$0.00
UPMC	Carlisle Regional Medical Center	361 Alexander Spring Rd.	Carlisle	17015	\$0.00	\$52,672.51
UPMC	Children's Hospital of Pittsburgh	4401 Penn Ave.	Pittsburgh	15224	\$1,130,972.14	\$0.00
UPMC	Hanover General Hospital	300 Highland Ave.	Hanover	17331	\$0.00	\$56,667.81
UPMC	Heart of Lancaster Regional Medical Center	1500 Highlands Dr.	Lititz	17543	\$0.00	\$126,143.95
UPMC	Lancaster Regional Medical Center	250 College Ave.	Lancaster	17603	\$0.00	\$121,946.95
UPMC	Lock Haven Hospital	24 Cree Dr.	Lock Haven	17745	\$28,925.48	\$0.00
UPMC	Magee Women's Hospital of UPMC	300 Halket St.	Pittsburgh	15213	\$1,030,840.23	\$0.00
UPMC	Memorial Hospital	325 S. Belmont St.	York	17403	\$120,752.80	\$0.00
UPMC	Pinnacle Health Hospitals	2645 N Third St.	Harrisburg	17101	\$983,877.57	\$0.00
UPMC	Sunbury Community Hospital	350 N. 11th St.	Sunbury	17801	\$58,018.00	\$0.00
UPMC	UPMC Altoona	620 Howard Ave.	Altoona	16601	\$566,117.15	\$0.00
UPMC	UPMC Bedford	10455 Lincoln Hwy.	Everett	15537	\$34,729.31	\$0.00
UPMC	UPMC East	2775 Mossie Blvd.	Monroeville	15146	\$0.00	\$141,657.99
UPMC	UPMC Hamot	201 State St.	Erie	16550	\$629,158.46	\$0.00
UPMC	UPMC Horizon	110 N. Main St.	Greenville	16125	\$159,974.15	\$0.00
UPMC	UPMC Jameson	1211 Wilmington Ave.	New Castle	16105	\$226,213.28	\$0.00
UPMC	UPMC McKeesport	1500 Fifth Ave.	McKeesport	15132	\$423,332.25	\$0.00
UPMC	UPMC Mercy	1400 Locust St.	Pittsburgh	15219	\$1,148,115.76	\$0.00
UPMC	UPMC Northwest	100 Fairfield Dr.	Seneca	16346	\$204,261.13	\$0.00
UPMC	UPMC Passavant	9100 Babcock Blvd.	Pittsburgh	15237	\$0.00	\$265,309.31
UPMC	UPMC Presbyterian Shadyside	200 Lothrop St.	Pittsburgh	15213	\$3,110,484.08	\$0.00
UPMC	UPMC St. Margaret	815 Freeport Rd.	Pittsburgh	15215	\$0.00	\$65,514.50
Valley Forge Medical Center	Valley Forge Medical Center	1033 W. Germantown Pike	Norristown	19403	\$211,353.36	\$0.00
Warren General Hospital Association	Warren General Hospital	Two Crescent Park W.	Warren	16365	\$89,227.49	\$0.00
Washington Health System	Washington Health System Greene	350 Bonar Ave.	Waynesburg	15370	\$99,539.08	\$0.00
Washington Health System	Washington Hospital	155 Wilson Ave.	Washington	15301	\$335,134.63	\$0.00
WellSpan Health	Good Samaritan Hospital	252 S. Fourth St.	Lebanon	17042	\$0.00	\$193,393.26
WellSpan Health	WellSpan Gettysburg Hospital	147 Gettys St.	Gettysburg	17325	\$0.00	\$149,198.24
WellSpan Health	Wellspan Philhaven	283 S. Butler Rd.	Mt. Gretna	17064	\$492,622.19	\$0.00
WellSpan Health	WellSpan Surgery and Rehabilitation Hospital	55 Monument Rd.	York	17403	\$0.00	\$33,297.21
WellSpan Health	York Hospital	1001 S. George St.	York	17403	\$1,019,165.39	\$0.00

Hospitals with DSH UPL Issues – FY 2016-2017

Hospitals Over Limit - Qualified for UC or EE Payment

1. Brooke Glen Behavioral Hospital
2. Clarion Psychiatric Center
3. Fairmount Behavioral Health System
4. First Hospital Wyoming Valley
5. Haven Behavioral Hospital of Eastern PA
6. Holy Redeemer Hospital
7. Horsham Clinic
8. Meadows Psychiatric Center
9. Mercy Hospital of Philadelphia
10. Millcreek Community Hospital
11. Roxbury Psychiatric Hospital
12. Southwood Psychiatric Hospital
13. St. Christopher's Hospital for Children

Hospitals Over Limit – Not Qualified for UC or EE Payment

1. Bryn Mawr Rehabilitation Hospital
2. Chestnut Hill Hospital
3. Coordinated Health Allentown
4. Coordinated Health Orthopedic
5. HealthSouth Rehabilitation Hospital of Altoona
6. HealthSouth Rehabilitation Hospital of Erie
7. HealthSouth Rehabilitation Hospital of Harmarville
8. HealthSouth Rehabilitation Hospital of Reading
9. Surgery Center at Edgewood

Hospitals At Limit – Received Payment Up to Limit

1. Friends Behavioral Health System

Total Expenditures for Each Fiscal Year

FY 2000-2001 State Appropriation = \$15,000,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$14,950,358.23	\$16,018,466.59	\$30,968,824.82
Extraordinary Expense	N/A	N/A	N/A
<i>Totals</i>	\$14,950,358.23 ^A	\$16,018,466.59	\$30,968,824.82

FY 2001-2002 State Appropriation = \$34,501,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,325,849.99	\$35,339,750.86	\$64,665,600.85
Extraordinary Expense	\$3,813,153.51	\$4,595,123.24	\$8,408,276.75
<i>Totals</i>	\$33,139,003.50 ^B	\$39,934,874.10	\$73,073,877.60

FY 2002-2003 State Appropriation = \$43,353,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,847,331.40	\$44,475,403.98	\$81,322,735.38
Extraordinary Expense	\$3,208,515.89	\$3,872,737.45	\$7,081,253.34
<i>Totals</i>	\$40,055,847.29 ^C	\$48,348,141.35	\$88,403,988.64

FY 2003-2004 State Appropriation = \$43,165,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$36,690,250.00	\$44,411,098.37	\$81,101,348.37
Extraordinary Expense	\$6,468,032.52	\$7,829,121.60	\$14,297,154.12
<i>Totals</i>	\$43,158,282.52 ^D	\$52,240,219.97	\$95,398,502.49

FY 2004-2005 State Appropriation = \$38,401,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$31,057,670.34	\$36,224,977.73	\$67,282,648.07
Extraordinary Expense	\$5,760,150.00	\$6,718,511.18	\$12,478,661.18
<i>Totals</i>	\$36,817,820.34 ^E	\$42,943,488.91	\$79,761,309.25

FY 2005-2006 State Appropriation = \$37,163,779

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,236,433.34	\$36,056,996.48	\$69,259,399.33
Extraordinary Expense	\$4,878,282.93	\$5,817,360.41	\$12,222,246.94
<i>Totals</i>	\$35,114,716.27 ^F	\$41,874,356.89	\$81,481,646.77

FY 2006-2007 State Appropriation = \$34,166,990

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$28,579,550.00	\$34,081,160.37	\$62,660,710.37
Extraordinary Expense	\$4,419,768.36	\$5,270,581.03	\$9,690,349.39
<i>Totals</i>	\$32,999,318.36 ^G	\$39,351,741.40	\$72,351,059.76

FY 2007-2008 State Appropriation = \$35,193,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$29,914,049.96	\$35,242,298.81	\$65,156,348.77
Extraordinary Expense	\$5,263,668.80	\$6,199,024.54	\$11,462,693.30
<i>Totals</i>	\$35,177,718.76 ^H	\$41,441,323.35	\$76,619,042.07

FY 2008-2009 State Appropriation = \$35,616,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$30,273,600.01	\$36,291,043.79	\$66,564,643.80
Extraordinary Expense	\$5,253,525.81	\$6,297,762.23	\$11,551,288.04
<i>Totals</i>	\$35,527,125.82 ^I	\$42,588,806.02	\$78,115,931.84

FY 2009-2010 State Appropriation = \$39,275,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$33,383,750	\$41,872,675	\$75,256,425
Extraordinary Expense	\$5,891,250	\$7,389,295	\$13,280,545
<i>Totals</i>	\$39,275,000	\$49,261,970	\$88,536,970

FY 2010-2011 State Appropriation = \$32,685,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$27,782,250	\$34,052,270	\$61,834,520
Extraordinary Expense	\$4,902,750	\$6,009,224	\$10,911,974
<i>Totals</i>	\$32,685,000	\$40,061,494	\$72,746,494

FY 2011-2012 State Appropriation = \$25,348,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,545,800	\$26,408,351	\$47,954,151
Extraordinary Expense	\$3,802,200	\$4,660,297	\$8,462,497
<i>Totals</i>	\$25,348,000	\$31,068,648	\$56,416,648

FY 2012-2013 State Appropriation = \$25,850,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,972,500	\$26,086,336	\$48,058,836
Extraordinary Expense	\$3,877,500	\$4,603,471	\$8,480,971
<i>Totals</i>	\$25,850,000	\$30,689,807	\$56,539,807

FY 2013-2014 State Appropriation = \$12,917,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$10,979,450	\$11,808,948	\$22,788,398
Extraordinary Expense	\$1,937,550	\$2,083,932	\$4,021,482
<i>Totals</i>	\$12,917,000	\$13,892,880	\$26,809,880

FY 2014-2015 State Appropriation = \$25,278,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,486,300	\$23,286,153	\$44,772,453
Extraordinary Expense	\$3,791,700	\$4,109,321	\$7,901,021
<i>Totals</i>	\$25,278,000	\$27,395,474	\$52,673,475

FY 2015-2016 State Appropriation = \$25,980,395

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$22,083,395	\$22,679,201	\$44,762,596
Extraordinary Expense	\$3,897,000	\$4,223,442	\$8,120,442
<i>Totals</i>	\$25,980,395	\$26,902,643	\$52,883,038

FY 2016-2017 State Appropriation = \$25,293,000

	State Dollars	Federal Dollars	Total for Program
Uncompensated Care	\$21,499,338	\$23,086,000	\$44,585,338
Extraordinary Expense	\$3,794,000	\$4,074,000	\$7,868,000
<i>Totals</i>	\$25,293,338	\$27,160,000	\$52,453,338

A = The difference of \$49,641.77 between the appropriation and the expenditure is due to the status of HEALTHSOUTH Rehab – Lake Erie. This facility returned their tobacco payment because they did not meet the requirements of the legislation.

B = The difference of \$1,361,996.50 between the appropriation and the expenditure is due to the audits completed by the Auditor General (AG). The final total for Extraordinary Expense costs is less than the total allocation available.

C = The difference of \$3,297,152.71 between the appropriation and the expenditure is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

D = The difference between the appropriation and the expenditures is due to the audits completed by the AG. The final total for Extraordinary Expense costs is less than the total allocation available.

E = The difference of \$1,583,179.66 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in May 2006.

F = The difference of \$2,049,062.73 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in August 2007.

G = The difference of \$1,167,671.64 between the appropriation and the expenditures reflects the on-going DSH-UPL process. This money was redistributed in February 2008.

H = The difference of \$15,281.28 between the appropriation and the expenditures is due to the recoupment of Bryn Mawr Rehabilitation Hospital's Extraordinary Expense payment. Further review revealed that the hospital had not resolved its DSH-UPL issues and was not entitled to payment.

I = The difference of \$88,874.18 between the appropriation and the expenditures is due to two eligible and qualified hospitals that were unable to receive their extraordinary expense payments due to unresolved UPL issues.

J= The difference of \$338.00 between the appropriation and the expenditures is due to insufficient Federal spending authority at the time of payment. The \$338.00 will be transferred to the fiscal year 2017-2018 Federal appropriation upon publication of the fiscal year 2017-2018 Tobacco Expenditure Symbol Notification.

Methodology

UNCOMPENSATED CARE (UC) PAYMENT METHOD

Each hospital with a UC score that meets or exceeds the median for all hospitals qualifies for payment.

An eligible hospital's uncompensated care score is the sum of the following, using average data from the most recent available three-year period:

1. The number of medical assistance (MA) inpatient days as a percentage of total inpatient days.
2. The number of Medicare Supplemental Security Income (SSI) days as a percentage of total inpatient days.
3. The amount of UC provided as a percentage of net patient revenue (NPR) based on the most recent hospital financial analysis data reported to the Pennsylvania Health Care Cost Containment Council (PHC4).

Payments to qualified hospitals are calculated as follows:

1. Multiply the hospital's UC score by its three-year average total inpatient days.
2. Divide this product by the sum of the products for all qualified hospitals to arrive at a share percentage for each hospital.
3. Multiply each hospital's share percentage by the total allocated funds to determine individual hospital UC allocations.

UC payments are capped at both the individual hospital's reported three-year average UC amount and the hospital's specific disproportionate share UPL.

The balance of the pool that remains after applying caps is redistributed to the remaining hospitals in the same manner as above.

EXTRAORDINARY EXPENSE (EE) PAYMENT METHOD

Hospitals qualify for payment under the EE payment method if the hospital provided uncompensated care to a patient with extraordinary expenses in the most recent fiscal year for which data is available. An extraordinary expense is defined as the cost of a hospital inpatient service provided to an uninsured patient which exceeds twice the hospital's average cost per stay for all patients.

Utilizing the most recent year of data received from PHC4, claims are selected that have a self-pay or no insurance indicator. Eligibility and payment amounts are calculated as follows:

1. Determine the average charge per claim for each hospital by dividing the total charge for each hospital by the total number of claims for each hospital.
2. Apply PCH4's hospital-specific MA cost-to-charge ratio to each hospital's average charges to determine the average total cost for each hospital.
3. Identify EE claims, defined as individual claims where the cost of the claim exceeds twice the hospital's average cost per claim.

4. Add the costs of EE claims by hospital.
5. Divide each hospital's EE costs into the grand total of EE costs for all hospitals to arrive at each hospital's EE share percentage.
6. Multiply each hospital's EE share percentage by the total allocated funds to determine individual hospital EE allocations.
7. Allocations are the lesser of the actual costs of the qualifying claims from step 4 or the amount calculated in step 6.

PROGRAM ADMINISTRATION AND PAYMENT DISBURSEMENT PROCESS

On an annual basis, a UC data validation package is mailed to every acute care, medical rehabilitation and psychiatric hospital enrolled in the Pennsylvania MA program. This package is comprised of a letter, an Attestation of Compliance and a data sheet. The attestation addresses the requirements of a charity care plan and uniform reporting as stated within Act 77 of 2001. Only those hospitals that return a signed attestation affirming compliance with the Act are considered in the calculations for both UC and EE payment methods. The purpose of sending the data sheets is to provide hospitals with the data currently on file with the department and the opportunity to make any corrections to the data. Appropriate documentation is required for any requested changes.

1. Once the data is verified or corrected by the participating hospitals, payments are calculated as outlined above.
2. Hospitals that qualify for both UC and EE payments are notified and provided with an opportunity to elect the EE payment in lieu of the UC payment.
3. Based on selections, payments are recalculated.
4. UC and EE payments are disbursed.

EXPANSION OF HOME- AND COMMUNITY-BASED SERVICES TO INDIVIDUALS OVER 60 YEARS OF AGE

Introduction

Act 77 funding allowed for the expansion of home- and community-based services to better serve consumers who want to remain in their homes instead of receiving services in an institutional setting. Today, many older persons are living independently in their homes and communities. Throughout the commonwealth, services are offered that enable individuals to remain in their homes and communities instead of going into institutional facilities. This care allows an older individual to live independently at home for as long as possible.

Act 77 allowed for increased opportunities for community-based services by funding expansion of home- and community-based services for older Pennsylvanians. The Act increased the number of older Pennsylvanians that could be served in the MA community-based waiver program, commonly called the Aging Waiver. The waiver has been in existence since 1995 and allows many older Pennsylvanians to receive services in the community. Tobacco settlement funding allows more individuals to receive these services.

EXECUTIVE SUMMARY

Chart 1
Aging Waiver Allocation for FY 2016-17
Direct Service Funding
Breakdown of Actual using Percentage

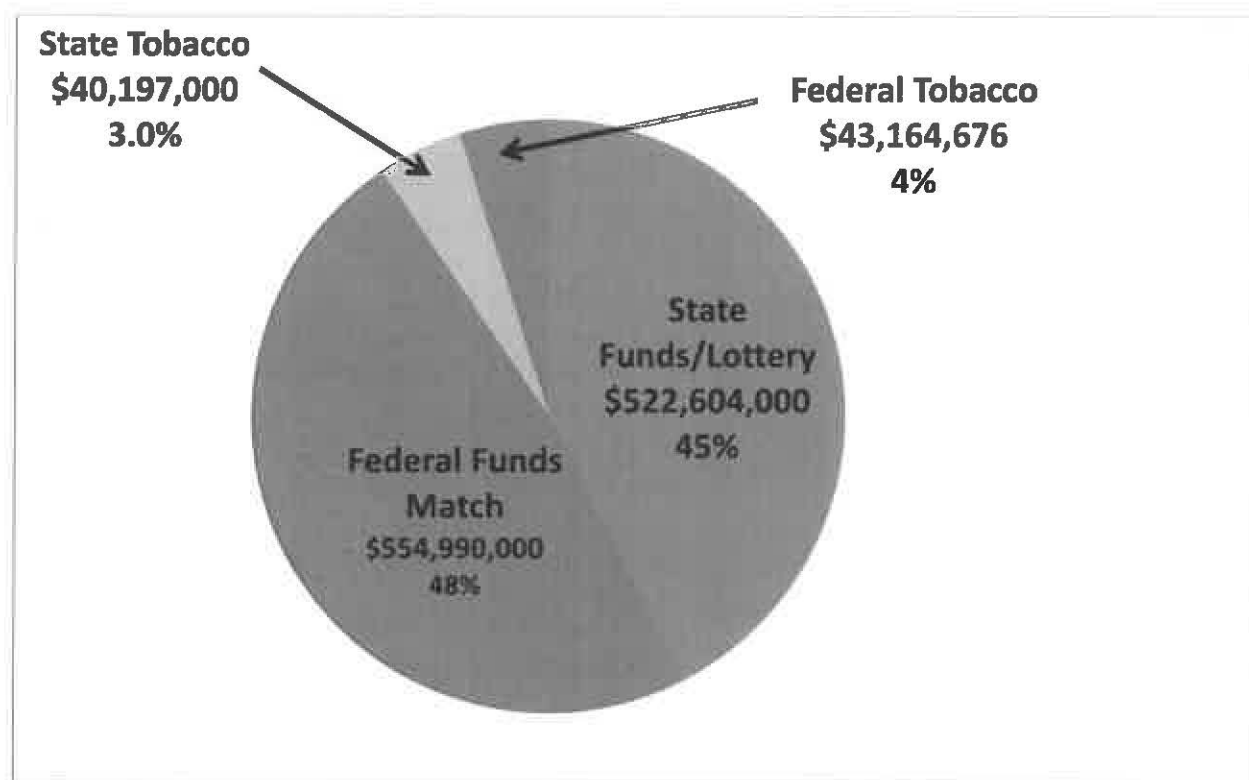


Chart 1 shows the funding sources for aging waiver for direct services to individuals. The total allocated amount is \$1,077,594,000. Federal and state tobacco settlement funds provide an additional \$83,361,676 for direct care services in the aging waiver program. No ARRA, IGT federal or state dollars funded the aging waiver in SFY 2016-2017.

Note on Data

The base for the home- and community-based services section of this report is MA claims data available as of August 31, 2017.

The legislation defines individuals who are enrolled and receiving Aging Waiver services as “funded”. Medical Assistance funds pay for all Plans of Care costs. For the purpose of this report, individuals enrolled in the Aging Waiver are “funded.”

Table 1

Summary of the Aging Waiver

Table 1 summarizes the key components and eligibility criteria for the aging waiver.

CHARACTERISTICS	AGING WAIVER
Level of Care	Nursing Facility Clinically Eligible
Age	60+
Monthly Income	\$2,205 or less
Resource Limits	Less than \$8,000*
Cost to Consumer	None
Waiver Service Categories	<ul style="list-style-type: none"> o Adult Daily Living o Assistive Technology o Community Transition Services o Counseling Services o Home Adaptations o Home Delivered Meals o Home Health Aides o Non-medical Transportation o Nursing Services o Nutrition Counseling Services o Occupational Therapy Services o Participant-Directed Community Supports o Participant-Directed Goods & Services o Personal Assistance Services o Personal Emergency Response System o Physical Therapy Services o Respite o Service Coordination o Specialized Medical Equipment and Supplies o Speech and Language Therapy Services o Telecare

*\$2,000 with an additional \$6,000 disregard

The tobacco settlement funded 2,756 * (38,473*7.2%) individuals in the aging waiver during FY 2016-17 along with support for waiver administrative and service costs statewide.

Table 2**Number of Applicants for FY 2016-17**

An applicant is defined as a person who is 60 years of age or older and applies for services. Table 2 shows how many persons applied by planning and service area (PSA) during the period July 1, 2016 through June 30, 2017. Note: AAA is Area Agency on Aging

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
AAA of Somerset County	19
AAA of Westmoreland County	92
Active Aging, Inc. (Crawford)	98
Adams County Office for Aging, Inc.	14
Aging Services, Inc. (Indiana)	20
Allegheny County DHS AAA	777
Armstrong County AAA	26
Beaver County Office on Aging	143
Berks County Area Agency on Aging	125
Blair Senior Services, Inc.	248
Bradford/Sullivan/Susquehanna/Tioga AAA	73
Bucks County AAA	332
Butler County AAA	39
Cambria County AAA	24
Carbon County AAA	40
Centre County Office of Aging	74
Chester County Department of Aging Services	130
Clarion Area Agency on Aging	28
Clearfield County AAA, Inc.	66
Columbia/Montour Aging Office, Inc.	79
Cumberland County Office on Aging	57
Dauphin County AAA	239
Delaware County AAA	457
Experience Inc. - AAA (Warren/Forest)	53
Franklin County AAA	37
Greater Erie Community Action Committee (GECAC)	302
Huntingdon/Bedford/Fulton AAA	65
Jefferson County AAA	38
Lackawanna County Area Agency on Aging	148
Lancaster County Office of Aging	124
Lawrence County AAA	52
Lebanon County AAA	74
Lehigh County Aging & Adult Services	183
Luzerne/Wyoming Counties Bureau	125
Mercer County AAA, Inc.	46

PLANNING AND SERVICE AREA (PSA)	APPLICANTS
Mifflin/Juniata AAA, Inc.	32
Monroe County AAA	76
Montgomery County Aging and Adult Services	358
Northampton County AAA	142
Northumberland County AAA	82
Office of Human Services, Inc. (Cameron/Elk/McKean)	56
OLTL - Office of Long Term Living	2
Pennsylvania Department of Human Services	6
Perry County AAA	20
Philadelphia Corporation for Aging	4,493
Pike County AAA	23
Potter County AAA	25
Schuylkill County Office of Senior Services	94
Southwestern PA AAA, Inc. (Wash/Fay/Greene)	251
STEP Office of Aging	73
Union-Snyder Agency on Aging, Inc.	77
Venango County Older Adult Services	41
Wayne County AAA	22
York County AAA	114
TOTAL	10,434

Table 3**Funded Individuals (Aging Waiver Program) for FY 2016-17**

Table 3 shows the number of individuals provided 100% assistance by PSA. The second column indicates the number of individuals provided services which were paid for through the tobacco settlement fund and other state and federal funds.

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND OTHER FUNDED INDIVIDUALS
Adams AAA	35
Allegheny AAA	3,121
Armstrong AAA	94
Beaver AAA	395
Bedford/Fulton/Huntingdon AAA	248
Berks AAA	840
Blair AAA	257
Bradford/Sullivan/Susquehanna/Tioga AAA	551
Bucks AAA	1,087
Butler AAA	122
Cambria AAA	113
Cameron/Elk/McKean AAA (Office of Human Services)	221
Carbon AAA	79
Centre AAA	209
Chester (Dept. of Aging Services) AAA	504
Clarion AAA	63
Clearfield AAA	247
Clinton/Lycoming AAA	270
Columbia/Montour AAA	269
Crawford (Active Aging, Inc.) AAA	187
Cumberland AAA	670
Dauphin AAA	1,425
Delaware AAA	1,183
Erie (GECAC) AAA	372
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	149
Forest/Warren (Experience, Inc.) AAA	84
Franklin AAA	132
Indiana (Aging Services, Inc.) AAA	411
Jefferson AAA	466
Juniata/Mifflin AAA	99
Lackawanna AAA	232
Lancaster AAA	547

PLANNING AND SERVICE AREA (PSA)	TOBACCO AND OTHER FUNDED INDIVIDUALS
Lawrence (Catholic Charities) AAA	375
Lebanon AAA	255
Lehigh AAA	133
Luzerne/Wyoming AAA	106
Mercer AAA	288
Monroe AAA	1,164
Montgomery AAA	416
Northampton AAA	308
Northumberland AAA	107
Perry AAA	17,530
Philadelphia AAA	118
Pike AAA	67
Potter AAA	345
Schuylkill AAA	83
Somerset AAA	245
Union/Snyder AAA	121
Venango AAA	1,223
Wayne AAA	109
Westmoreland AAA	435
York AAA	363
TOTAL	38,473

* These PSA numbers are greater than the number of applicants listed in Table 2. Included are both new applications from Table 1 determined to be eligible and those who enrolled prior to SFY 2016-17 and continue to receive services in SFY 2016-17.

Table 4
Total Expenditure by PSA for FY 2016-17

Table 4 shows the total amount of direct service expenditures funded by the tobacco settlement fund to individuals by their respective PSAs.

PLANNING AND SERVICE AREA (PSA)	TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)
Adams AAA	\$111,351
Allegheny AAA	\$7,302,505
Armstrong AAA	\$142,725
Beaver AAA	\$926,822
Bedford/Fulton/Huntingdon AAA	\$515,748
Berks AAA	\$2,118,013
Blair AAA	\$417,458
Bradford/Sullivan/Susquehanna /Tioga AAA	\$850,722
Bucks AAA	\$2,684,887
Butler AAA	\$228,282
Cambria AAA	\$263,718
Cameron/Elk/McKean (Office of Human Services) AAA	\$292,209
Carbon AAA	\$140,779
Centre AAA	\$402,057
Chester (Dept. of Aging Services) AAA	\$957,505
Clarion AAA	\$117,390
Clearfield AAA	\$530,316
Clinton/Lycoming AAA	\$667,773
Columbia/Montour AAA	\$544,682
Crawford (Active Aging, Inc.) AAA	\$344,801
Cumberland AAA	\$2,349,924
Dauphin AAA	\$3,702,500
Delaware AAA	\$2,461,087
Erie (GECAC) AAA	\$568,292
Fayette/Greene/Washington (Southwestern PA AAA, Inc.)	\$309,885
Forest/Warren (Experience, Inc.) AAA	\$115,411
Franklin AAA	\$266,079
Indiana (Aging Services, Inc.) AAA	\$856,129

PLANNING AND SERVICE AREA (PSA)	TOTAL TOBACCO FUNDED DOLLARS (AGING WAIVER)
Jefferson AAA	\$1,139,004
Juniata/Mifflin AAA	\$253,773
Lackawanna AAA	\$588,179
Lancaster AAA	\$977,070
Lawrence (Catholic Charities) AAA	\$747,886
Lebanon AAA	\$839,315
Lehigh AAA	\$298,107
Luzerne/Wyoming AAA	\$342,116
Mercer AAA	\$431,068
Monroe AAA	\$2,544,666
Montgomery AAA	\$921,346
Northampton AAA	\$803,948
Northumberland AAA	\$215,751
Perry AAA	\$37,389,466
Philadelphia AAA	\$250,936
Pike AAA	\$114,450
Potter AAA	\$626,361
Schuylkill AAA	\$111,760
Somerset AAA	\$681,091
Union/Snyder AAA	\$189,213
Venango AAA	\$1,898,492
Wayne AAA	\$236,997
Westmoreland AAA	\$648,869
York AAA	\$922,760
TOTAL	\$83,361,676

Table 5

Aging Waiver Costs, Number of Claims and Consumers by Service Category for FY 2016-17

Table 5 provides the scope and average cost of services provided to funded individuals.

Service Category	Number of Paid Claims	Dollars Paid*	Unduplicated Recipients Served	Cost per Participant
Adult Daily Living	70,010	\$32,660,575	3,230	\$10,133
Community Transition Services	63	\$76,930	40	\$1,923
Financial Management Services	59,427	\$4,873,520	6,346	\$770
Home Delivered Meals	100,516	\$15,435,922	12,250	\$1,263
Home Health	65,313	\$18,506,580	8,561	\$2,166
Non-Medical Transportation	23,657	\$9,896,929	3,169	\$3,129
Participant Directed Community Supports	177	\$742,006	20	\$36,855
Participant Directed Goods & Services	12	\$10,860	1	\$10,860
Personal Assistance Services	1,168,914	\$1,016,591,134	36,342	\$28,031
Personal Emergency Response System	180,319	\$5,473,195	20,609	\$266
Respite	1,783	\$2,060,027	733	\$2,815
Service Coordination	334,972	\$54,343,876	37,525	\$1,451
Telecare	4,367	\$243,383	553	\$441
Therapeutic and Counseling Services	411	\$40,919	54	\$753
Grand Total	2,009,941	\$1,160,955,676	38,473	\$30,176

**Dollars paid includes State, Federal, and Tobacco funds*

Table 6

Costs, Number of Claims and Number of Unduplicated Consumers by Service Category for FY 2016-2017

Source: DHS Paid Claims

Unduplicated Count of Recipients Served	
PDA Waiver	38,473*

**This number includes individuals funded by tobacco and other funding.*

Table 7 shows the average expenditure per funded individual.

Table 7

Average State and Federal Costs per Individual

Source: DHS Paid Claims

	Funded (Aging Waiver)
STATEWIDE AVERAGE	\$30,176

PENNSYLVANIA'S MEDICAL ASSISTANCE FOR WORKERS WITH DISABILITIES (MAWD)

Background

The Ticket to Work and Work Incentives Improvement Act of 1999 (also known as the Ticket to Work) was passed by Congress with the purpose of eliminating barriers to employment faced by people with disabilities (PWDs). The Ticket to Work gives states the option to permit PWDs to work and to buy into Medical Assistance (MA). Pennsylvania exercised this option with the passage of the Tobacco Settlement Act (Act 2001-77 of June 26, 2001 (P.L. 755). On January 1, 2002, Pennsylvania utilized a portion of the funds from the Tobacco Settlement to begin operation of its Medicaid Buy-In program, known as Medical Assistance for Workers with Disabilities (MAWD). MAWD improves access to health care coverage for working PWDs. Individuals enrolled in MAWD may pay a premium for coverage, based on their countable income, and receive Categorically Needy MA coverage, which offers the full range of services provided under MA eligibility requirements.

The establishment of MAWD created two new MA eligibility groups: Worker with a Disability, and Worker with a Medically-Improved Disability.

To be eligible for MAWD as a Worker with a Disability, individuals must meet the following requirements:

- Be at least 16 years of age but less than 65.
- Be disabled according to the Social Security Administration (SSA) or departmental review.
- Have monthly income less than 250 percent of Federal Poverty Income Guidelines.
- Have resources less than, or equal to, \$10,000.
- Be employed and receiving compensation (no minimum monthly hours or earnings required).

To be eligible for MAWD as a Worker with a Medically-Improved Disability, individuals must meet the requirements listed above, and these additional requirements:

- Have previously had ongoing coverage under the Worker with a Disability group.
- Have a medically-improved disability that no longer meets SSA criteria.
- Be employed at least 40 hours per month and earning at least minimum wage.

All individuals enrolled in MAWD must pay a premium of five percent of countable (net) monthly income. The premium is waived when the monthly premium amount is under \$10.

Individuals interested in MAWD may apply through their local county assistance office (CAO) or online via COMPASS, Pennsylvania's online application for social services.

Impact

Prior to the implementation of MAWD, many PWDs would not enter the workforce because earnings from work would make them ineligible for MA. With the implementation of MAWD, PWDs on MA can now obtain a job and maintain their health care coverage. In addition, working PWDs who lack insurance, or are underinsured, can apply for MAWD and obtain necessary health care coverage.

MAWD pays for potentially expensive medical treatment and prescriptions that many individuals require in order to maintain employment. However, some of these individuals have Medicare Part A, Part B and Part D coverage. MA continues to be the payer of last resort. Retaining MA coverage allows these individuals to stay in the workforce and remain productive citizens.

As of December 2015, MAWD had 30,438 PWDs enrolled in the program.

Enrollment	Month/Year	Percent Change
1,325	December 2002	NA
2,466	December 2003	86
4,365	December 2004	77
6,596	December 2005	51
9,333	December 2006	41
8,116	December 2007	-13
12,163	December 2008	50
16,387	December 2009	35
20,889	December 2010	27
26,416	December 2011	26
29,300	December 2012	11
33,900	December 2013	16
38,303	December 2014	13
30,438	December 2015	-20
29,154	December 2016	-4

NOTE: Numbers do not include Medically Improved Category MAWD (PI). There have been fewer than five individuals enrolled per quarter. The decline in December 2015 is due to MAWD enrollees being eligible for, and being moved into, other MA categories, primarily the Medicaid expansion group.