

Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
July 1, 2019 - June 30, 2020

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (July 1, 2019 - June 30, 2020), as of December 16, 2020

The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

| County | Aging Waiver | | Attendant Care Waiver | | Independence Waiver | | OBRA Waiver | | Act 150 | | CHC | |
|------------|---------------------------------------|-----------------|---------------------------------------|----------------|---------------------------------------|-----------------|---------------------------------------|----------------|---------------------------------------|----------------|---------------------------------------|---------------|
| | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost | Unduplicated count of persons served* | Total Cost |
| Adams | 62 | \$1,533,883.58 | 20 | \$313,520.29 | 60 | \$2,168,150.50 | 2 | \$127,371.68 | 6 | \$263,179.70 | 152 | \$3,597,652 |
| Allegheny | 0 | \$0.00 | 0 | \$0.00 | 1 | \$388.29 | 20 | \$527,411.69 | 179 | \$6,254,966.84 | 7,708 | \$316,433,428 |
| Armstrong | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$44,686.89 | 14 | \$543,991.74 | 306 | \$9,352,482 |
| Beaver | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$216,588.02 | 19 | \$613,241.84 | 1,254 | \$45,551,816 |
| Bedford | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$165,381.43 | 6 | \$172,872.75 | 151 | \$4,544,493 |
| Berks | 1,127 | \$29,770,856.71 | 243 | \$5,407,430.43 | 459 | \$12,849,874.39 | 28 | \$574,280.65 | 40 | \$1,668,140.62 | 2,052 | \$48,987,963 |
| Blair | 0 | \$0.00 | 1 | \$150.24 | 1 | \$8,459.74 | 4 | \$44,419.17 | 12 | \$315,388.47 | 508 | \$12,990,253 |
| Bradford | 238 | \$3,521,255.80 | 26 | \$393,381.91 | 67 | \$1,496,240.17 | 6 | \$220,713.08 | 10 | \$351,620.75 | 311 | \$4,881,110 |
| Bucks | 1 | \$150.24 | 0 | \$0.00 | 3 | \$36,002.57 | 16 | \$899,691.67 | 36 | \$1,315,723.04 | 2,967 | \$167,564,046 |
| Butler | 1 | \$170.32 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$40,191.03 | 18 | \$691,402.59 | 441 | \$12,897,888 |
| Cambria | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 3 | \$60,319.11 | 21 | \$806,453.00 | 541 | \$17,325,915 |
| Cameron | 20 | \$168,827.67 | 4 | \$53,262.48 | 12 | \$204,269.13 | 1 | \$9,685.19 | 0 | \$0.00 | 40 | \$377,901 |
| Carbon | 109 | \$2,509,576.87 | 22 | \$384,086.62 | 86 | \$2,159,803.23 | 7 | \$363,252.90 | 5 | \$125,565.05 | 230 | \$4,860,377 |
| Centre | 246 | \$4,017,051.79 | 35 | \$463,615.23 | 73 | \$1,734,963.79 | 7 | \$392,071.78 | 16 | \$532,697.77 | 383 | \$5,978,021 |
| Chester | 0 | \$0.00 | 0 | \$0.00 | 2 | \$387.24 | 42 | \$2,695,735.73 | 32 | \$1,435,576.34 | 1,132 | \$49,283,861 |
| Clarion | 81 | \$1,351,135.78 | 24 | \$385,753.02 | 42 | \$828,685.46 | 3 | \$154,874.90 | 6 | \$271,843.35 | 151 | \$2,288,607 |
| Clearfield | 190 | \$3,881,059.97 | 52 | \$589,023.87 | 113 | \$2,138,368.54 | 12 | \$254,656.01 | 3 | \$84,537.73 | 368 | \$6,315,644 |
| Clinton | 71 | \$2,178,582.26 | 18 | \$348,237.23 | 38 | \$940,049.46 | 3 | \$83,847.77 | 6 | \$289,839.28 | 146 | \$3,483,530 |
| Columbia | 209 | \$4,932,857.04 | 29 | \$331,680.90 | 67 | \$2,081,116.38 | 7 | \$234,122.08 | 1 | \$60,879.73 | 315 | \$6,808,700 |
| Crawford | 256 | \$5,237,131.42 | 45 | \$607,502.47 | 108 | \$2,422,854.16 | 12 | \$249,323.14 | 9 | \$335,966.94 | 422 | \$7,593,919 |
| Cumberland | 291 | \$8,268,498.98 | 69 | \$1,491,470.29 | 176 | \$4,388,082.81 | 23 | \$671,397.62 | 24 | \$1,029,959.12 | 618 | \$15,582,728 |
| Dauphin | 1,434 | \$53,178,320.26 | 213 | \$5,920,550.35 | 680 | \$22,358,961.42 | 31 | \$874,750.53 | 28 | \$1,111,859.18 | 2,752 | \$95,194,491 |
| Delaware | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 42 | \$1,588,501.05 | 47 | \$2,848,698.59 | 4,887 | \$244,406,482 |
| Elk | 60 | \$650,297.77 | 7 | \$62,036.30 | 47 | \$827,160.74 | 2 | \$38,335.48 | 3 | \$70,264.91 | 120 | \$1,435,741 |
| Erie | 1,294 | \$35,658,215.53 | 232 | \$4,203,731.17 | 1037 | \$29,013,157.54 | 59 | \$2,059,953.92 | 56 | \$1,930,066.40 | 2,785 | \$69,522,745 |
| Fayette | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 7 | \$135,858.23 | 8 | \$217,726.94 | 1,053 | \$38,305,677 |
| Forest | 33 | \$358,793.31 | 6 | \$72,360.57 | 17 | \$295,995.70 | 4 | \$141,103.22 | 1 | \$28,064.80 | 55 | \$770,010 |

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|----------------|-----|-----------------|-----|----------------|-----|-----------------|----|----------------|-----|----------------|--------|-----------------|
| Franklin | 146 | \$3,460,728.11 | 43 | \$895,661.56 | 108 | \$3,151,934.18 | 9 | \$259,327.34 | 9 | \$426,559.05 | 308 | \$7,371,764 |
| Fulton | 33 | \$685,910.56 | 9 | \$180,707.08 | 10 | \$222,364.20 | 0 | \$0.00 | 1 | \$43,236.92 | 53 | \$955,382 |
| Greene | 0 | \$0.00 | 0 | \$0.00 | 0 | | 0 | \$0.00 | 1 | \$10,926.41 | 304 | \$9,575,871 |
| Huntingdon | 121 | \$2,591,229.19 | 23 | \$337,957.51 | 58 | \$1,367,831.99 | 4 | \$106,623.37 | 0 | \$0.00 | 210 | \$3,971,265 |
| Indiana | 0 | \$0.00 | 0 | \$0.00 | 0 | | 1 | \$1,587.94 | 3 | \$95,294.35 | 306 | \$8,866,087 |
| Jefferson | 108 | \$1,972,292.86 | 24 | \$325,505.48 | 77 | \$1,247,901.64 | 5 | \$59,525.41 | 5 | \$203,816.81 | 225 | \$2,970,592 |
| Juniata | 29 | \$742,509.98 | 7 | \$105,870.50 | 24 | \$566,385.97 | 2 | \$31,513.66 | 2 | \$61,965.42 | 70 | \$1,560,678 |
| Lackawanna | 427 | \$11,053,689.91 | 137 | \$2,598,817.92 | 213 | \$5,629,536.04 | 27 | \$1,031,629.83 | 41 | \$987,491.41 | 844 | \$20,375,583 |
| Lancaster | 604 | \$18,229,088.30 | 97 | \$2,230,318.51 | 509 | \$16,721,833.89 | 88 | \$4,328,354.11 | 35 | \$1,278,312.36 | 1,422 | \$41,264,935 |
| Lawrence | 0 | \$0.00 | 1 | \$6,750.30 | 2 | \$12,661.42 | 3 | \$79,935.79 | 12 | \$266,256.18 | 684 | \$28,781,444 |
| Lebanon | 292 | \$8,027,823.99 | 64 | \$1,168,131.03 | 101 | \$2,352,336.76 | 11 | \$535,653.76 | 13 | \$641,415.72 | 506 | \$12,836,984 |
| Lehigh | 917 | \$22,323,084.12 | 167 | \$3,228,765.70 | 364 | \$11,306,485.47 | 48 | \$1,618,415.39 | 32 | \$1,402,855.27 | 1,707 | \$38,361,244 |
| Luzerne | 460 | \$8,886,119.02 | 151 | \$2,462,041.02 | 270 | \$6,122,862.19 | 41 | \$1,439,397.59 | 23 | \$642,805.28 | 982 | \$18,357,243 |
| Lycoming | 235 | \$6,344,230.55 | 152 | \$2,246,333.18 | 148 | \$4,012,694.59 | 8 | \$203,436.17 | 25 | \$691,546.41 | 545 | \$12,079,835 |
| McKean | 125 | \$1,736,679.04 | 23 | \$337,520.93 | 83 | \$1,801,517.35 | 1 | \$15,139.29 | 6 | \$255,087.78 | 250 | \$3,473,842 |
| Mercer | 203 | \$4,852,079.64 | 83 | \$1,340,917.60 | 229 | \$6,162,319.85 | 23 | \$1,052,616.40 | 10 | \$343,703.53 | 549 | \$12,408,035 |
| Mifflin | 101 | \$2,543,664.14 | 20 | \$337,700.33 | 65 | \$1,388,827.67 | 13 | \$468,989.28 | 4 | \$146,009.45 | 223 | \$4,568,849 |
| Monroe | 318 | \$6,780,928.69 | 45 | \$1,005,770.66 | 127 | \$3,986,608.67 | 18 | \$527,029.38 | 9 | \$351,609.20 | 518 | \$11,767,741 |
| Montgomery | 0 | \$0.00 | 0 | \$0.00 | 1 | \$1,799.06 | 42 | \$1,049,958.80 | 61 | \$3,293,980.40 | 3,546 | \$149,096,499 |
| Montour | 45 | \$1,088,124.99 | 7 | \$96,230.70 | 14 | \$357,179.52 | 5 | \$46,514.72 | 2 | \$147,446.48 | 73 | \$1,468,022 |
| Northampton | 574 | \$14,948,577.21 | 88 | \$1,966,655.89 | 260 | \$8,503,685.26 | 24 | \$902,069.09 | 28 | \$1,031,731.07 | 1,043 | \$25,789,303 |
| Northumberland | 287 | \$8,144,480.39 | 56 | \$1,020,342.69 | 128 | \$3,547,094.21 | 17 | \$439,360.80 | 6 | \$169,766.53 | 518 | \$12,293,265 |
| Perry | 95 | \$1,939,908.30 | 20 | \$337,912.89 | 43 | \$914,513.03 | 5 | \$217,513.88 | 6 | \$190,361.71 | 168 | \$3,020,279 |
| Philadelphia | 2 | \$2,356.00 | 0 | \$0.00 | 3 | \$40,128.40 | 84 | \$1,123,150.80 | 185 | \$9,908,193.56 | 49,004 | \$2,329,868,194 |
| Pike | 99 | \$2,549,948.57 | 18 | \$304,011.20 | 66 | \$2,563,493.96 | 15 | \$635,925.75 | 2 | \$88,269.45 | 202 | \$5,890,860 |
| Potter | 62 | \$1,285,628.86 | 7 | \$107,915.04 | 26 | \$438,039.63 | 3 | \$156,688.43 | 1 | \$9,437.12 | 95 | \$1,679,337 |
| Schuylkill | 371 | \$6,943,845.02 | 102 | \$1,656,556.46 | 226 | \$4,878,773.52 | 25 | \$508,748.02 | 15 | \$694,753.76 | 765 | \$12,586,807 |
| Snyder | 144 | \$3,892,940.12 | 17 | \$300,060.52 | 37 | \$888,208.01 | 7 | \$127,407.17 | 3 | \$78,852.77 | 194 | \$4,470,528 |
| Somerset | 0 | \$0.00 | 0 | \$0.00 | 0 | | 3 | \$2,439.54 | 14 | \$385,560.52 | 199 | \$6,590,935 |
| Sullivan | 17 | \$202,847.90 | 6 | \$64,774.84 | 13 | \$148,369.75 | 1 | \$35,120.82 | 0 | \$0.00 | 36 | \$451,234 |
| Susquehanna | 88 | \$1,614,960.74 | 9 | \$129,837.24 | 37 | \$934,187.70 | 5 | \$56,565.84 | 2 | \$144,674.26 | 136 | \$2,254,251 |
| Tioga | 121 | \$2,209,704.39 | 17 | \$243,279.04 | 40 | \$932,506.75 | 3 | \$73,472.51 | 10 | \$411,823.73 | 175 | \$3,104,312 |
| Union | 107 | \$3,313,653.28 | 18 | \$304,837.60 | 35 | \$1,093,668.92 | 7 | \$331,220.33 | 3 | \$45,160.95 | 178 | \$4,791,404 |
| Venango | 140 | \$2,225,453.93 | 30 | \$334,131.81 | 89 | \$1,860,070.15 | 4 | \$131,099.53 | 11 | \$291,265.41 | 292 | \$4,619,750 |
| Warren | 293 | \$4,096,876.74 | 40 | \$424,064.31 | 98 | \$1,557,530.50 | 5 | \$107,573.79 | 5 | \$176,176.76 | 427 | \$5,365,478 |
| Washington | 1 | \$545.67 | 0 | \$0.00 | 0 | | 4 | \$103,861.95 | 13 | \$660,835.33 | 1,255 | \$38,612,800 |
| Wayne | 90 | \$2,371,001.82 | 21 | \$316,127.20 | 48 | \$1,140,005.28 | 3 | \$27,649.18 | 6 | \$234,738.03 | 159 | \$3,666,700 |

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|---------------------|--------|-----------------|-------|----------------|-------|-----------------|-----|----------------|-------|----------------|---------|-----------------|
| Westmoreland | 0 | \$0.00 | 0 | \$0.00 | 0 | | 17 | \$765,410.19 | 37 | \$1,332,154.67 | 1,594 | \$46,765,350 |
| Wyoming | 41 | \$719,440.55 | 11 | \$96,253.66 | 17 | \$321,560.34 | 2 | \$45,443.85 | 1 | \$36,745.50 | 68 | \$1,062,572 |
| York | 479 | \$12,766,486.41 | 98 | \$2,182,590.23 | 392 | \$11,727,229.59 | 33 | \$1,397,774.74 | 51 | \$1,953,002.00 | 1,058 | \$27,173,815 |
| Unknown | | | | | | | | | | | | |
| Statewide | 12,898 | \$327,763,504 | 2,657 | \$49,722,144 | 7,050 | \$193,855,117 | 970 | \$32,912,668 | 1,299 | \$52,504,349 | 102,739 | \$4,126,504,550 |