

**Home and Community Based Services: Persons Served in Legacy FFS and CHC Programs and Associated Costs by County and Waiver
July 1, 2022 - June 30, 2023**

The data reported here include both HCBS programs paid under traditional FFS and the CHC program.

Source: Department of Human Services, Enterprise Data Warehouse, PROMISe Paid Waiver Claims and Encounters with a last date of service during the reporting period (July 1, 2022 - June 30, 2023), as of January 1, 2024

*When the unduplicated count of persons served is under 11, their count is suppressed in effort to protect the identity of the participant.

**The count of persons is unduplicated at the County level. Thus, if a person was served in two (or more) Counties during the period, that person will be counted in each of the Counties.

County	OBRA Waiver		Act 150		CHC	
	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost	Unduplicated count of persons served**	Total Cost
Adams	*	\$995	*	\$206,760	520	\$23,065,029
Allegheny	26	\$890,073	143	\$5,568,435	4,785	\$252,800,168
Armstrong	*	\$9,967	11	\$485,242	317	\$12,715,083
Beaver	*	\$436,390	11	\$495,668	825	\$40,516,373
Bedford	*	\$12,315	*	\$75,811	171	\$6,728,226
Berks	17	\$330,074	30	\$1,498,053	1,840	\$97,469,447
Blair	*	\$3,941	*	\$238,632	796	\$33,958,477
Bradford	*	\$119,311	*	\$479,412	304	\$17,633,500
Bucks	28	\$2,088,894	35	\$1,704,933	2,656	\$147,879,955
Butler	*	\$355,991	15	\$578,369	958	\$47,509,095
Cambria	*	\$121,177	16	\$421,252	594	\$26,580,663
Cameron	*	\$3,008	0	\$0	28	\$1,107,224
Carbon	*	\$464,575	*	\$134,670	314	\$16,543,396
Centre	*	\$3,714	*	\$242,195	400	\$19,151,543
Chester	50	\$2,832,173	26	\$1,253,156	1,326	\$70,439,247
Clarion	*	\$128,812	*	\$120,360	224	\$9,728,513
Clearfield	*	\$86,403	*	\$76,524	449	\$19,532,082
Clinton	0	\$0	*	\$63,037	235	\$11,554,839
Columbia	*	\$59,547	*	\$73,074	474	\$23,378,960
Crawford	*	\$32,165	*	\$385,501	534	\$26,639,737
Cumberland	14	\$458,951	26	\$893,027	1,389	\$70,809,360
Dauphin	15	\$540,741	26	\$1,243,724	1,141	\$55,728,741
Delaware	45	\$1,485,611	41	\$2,641,206	2,568	\$145,044,668
Elk	*	\$1,205	*	\$45,031	176	\$8,777,347
Erie	11	\$409,572	47	\$1,852,242	1,597	\$84,286,834
Fayette	*	\$233,967	*	\$195,068	639	\$31,332,558
Forest	0	\$0	*	\$46,342	112	\$4,895,653
Franklin	*	\$217,441	*	\$449,773	514	\$20,612,556
Fulton	0	\$0	*	\$48,355	62	\$3,366,122
Greene	0	\$0	*	\$26,671	212	\$9,628,546
Huntingdon	*	\$31,517	0	\$0	241	\$11,172,562
Indiana	*	\$116,292	*	\$110,661	354	\$17,021,856
Jefferson	0	\$0	*	\$202,668	250	\$9,517,867
Juniata	*	\$42,170	*	\$77,685	209	\$8,375,395
Lackawanna	11	\$262,720	31	\$1,023,690	1,444	\$76,957,696
Lancaster	42	\$2,914,579	29	\$1,172,368	2,447	\$119,054,427
Lawrence	*	\$196,335	*	\$244,744	684	\$27,146,584
Lebanon	13	\$510,213	11	\$589,032	638	\$31,603,918
Lehigh	15	\$570,725	32	\$1,488,682	1,937	\$135,053,597
Luzerne	12	\$274,887	22	\$621,623	2,140	\$102,582,250
Lycoming	*	\$32,532	19	\$573,991	813	\$36,698,579
McKean	0	\$0	*	\$271,822	453	\$19,843,118
Mercer	*	\$13,256	*	\$341,706	700	\$30,132,956
Mifflin	*	\$110,584	*	\$176,134	297	\$12,527,206
Monroe	11	\$392,477	*	\$457,011	365	\$18,875,975
Montgomery	55	\$2,301,983	62	\$3,912,980	4,867	\$265,234,355
Montour	*	\$60,088	*	\$161,997	201	\$8,386,934
Northampton	*	\$350,281	21	\$1,064,097	1,322	\$88,169,723
Northumberland	*	\$217,576	*	\$198,986	814	\$35,058,581
Perry	0	\$0	*	\$165,332	175	\$8,424,950
Philadelphia	105	\$3,619,757	176	\$10,970,007	6,718	\$339,033,526
Pike	*	\$14,764	0	\$0	88	\$3,670,656
Potter	*	\$15,085	0	\$0	106	\$4,542,636
Schuylkill	*	\$274,700	*	\$612,975	1,261	\$58,835,109
Snyder	*	\$143,344	*	\$43,341	126	\$4,509,882
Somerset	*	\$2,728	*	\$242,169	517	\$21,112,608
Sullivan	0	\$0	0	\$0	150	\$7,341,669
Susquehanna	*	\$8,039	*	\$160,905	162	\$7,897,848
Tioga	0	\$0	*	\$284,601	169	\$7,404,845
Union	*	\$98,649	*	\$58,690	233	\$9,128,399
Venango	*	\$930	*	\$196,876	370	\$15,840,978
Warren	0	\$0	*	\$256,724	281	\$13,235,101
Washington	*	\$215,668	14	\$654,222	1,203	\$55,709,431
Wayne	*	\$65,389	*	\$238,877	228	\$9,425,595
Westmoreland	15	\$746,586	29	\$906,741	1,801	\$105,349,487
Wyoming	*	\$25,220	0	\$0	88	\$4,323,298
York	19	\$644,673	39	\$2,086,376	1,700	\$88,758,605
Unknown	0	\$0	0	\$0	*	\$52,486
Statewide	504	\$25,600,758	912	\$51,110,237	61,712	\$3,157,424,627